

# Costing Personnel

Subitem Description		Grade		2023	¢	2024	2025	Source of Funding
<b>Vote</b>	107	Weija Gbawe-Weija						
<b>Department</b>	01	Central Administration						<b>Organisation Code: 1070101001</b>
<b>Division</b>	01	Administration (Assembly Office)						
<b>Unit</b>	001							
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	07	Weija - MALLAM						
<b>Programme</b>	92001	Management and Administration						
<b>Sub - Programme</b>	92001001	SP1: General Administration						
2121001	13 Percent	SSF Contribution	SSNIT-All IGF Staff		58,900	59,489	60,667	
2111203	Car Maintenance Allowance	Staff	5		12,000	12,120	12,360	
2121004	End of Service Benefit (ESB/Ex-Gratia)	Staff			30,000	30,300	30,900	
2111001	Established Post	Staff -GOG	8		231,147	233,459	238,082	
2111001	Established Post	GOG Staff-Planning and Budget	10		323,507	326,742	333,212	
2111001	Established Post	All Staff GoG-	53		1,144,688	1,156,135	1,179,028	
2111208	Funeral Grants	Staff	6		36,000	36,360	37,080	
2111106	Limited Engagements	PM			19,200	19,392	19,776	
2111102	Monthly paid and casual labour	IGF STAFF			667,240	673,912	687,257	

Subitem Description		Grade		2023	¢	2024	2025	Source of Funding
2111238	Overtime Allowance	Junior Staff	10	21,600		21,816	22,248	
2111248	Special Allowance/Honorarium	MCE's Weelky Allowance	2	90,000		90,900	92,700	
2111243	Transfer Grants	Posted Staff	5	28,000		28,280	28,840	
<b>Total</b>			<b>99</b>	<b>2,662,281</b>		<b>2,688,904</b>	<b>2,742,150</b>	
<b>Total</b>			<b>99</b>	<b>2,662,281</b>		<b>2,688,904</b>	<b>2,742,150</b>	
<b>Total</b>			<b>99</b>	<b>2,662,281</b>		<b>2,688,904</b>	<b>2,742,150</b>	
<b>Total</b>			<b>99</b>	<b>2,662,281</b>		<b>2,688,904</b>	<b>2,742,150</b>	
<b>Total</b>			<b>99</b>	<b>2,662,281</b>		<b>2,688,904</b>	<b>2,742,150</b>	

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	04	Health	<b>Organisation Code: 1070402001</b>			
<b>Division</b>	02	Environmental Health Unit				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92002	Social Services Delivery				
<b>Sub - Programme</b>	92002003	SP2.3 Environmental Health and sanitation Services				
2111001	Established Post	All Staff GoG	25	631,203	637,515	650,139
<b>Total</b>			<b>25</b>	<b>631,203</b>	<b>637,515</b>	<b>650,139</b>
<b>Total</b>			<b>25</b>	<b>631,203</b>	<b>637,515</b>	<b>650,139</b>
<b>Total</b>			<b>25</b>	<b>631,203</b>	<b>637,515</b>	<b>650,139</b>
<b>Total</b>			<b>25</b>	<b>631,203</b>	<b>637,515</b>	<b>650,139</b>
<b>Total</b>			<b>25</b>	<b>631,203</b>	<b>637,515</b>	<b>650,139</b>

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	06	Agriculture	<b>Organisation Code: 1070600001</b>			
<b>Division</b>	00					
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92004	Economic Development				
<b>Sub - Programme</b>	92004001	SP4.1 Agricultural Services and Management				
2111001	Established Post	All Staff	8	220,007	222,207	226,607
<b>Total</b>			<b>8</b>	<b>220,007</b>	<b>222,207</b>	<b>226,607</b>
<b>Total</b>			<b>8</b>	<b>220,007</b>	<b>222,207</b>	<b>226,607</b>
<b>Total</b>			<b>8</b>	<b>220,007</b>	<b>222,207</b>	<b>226,607</b>
<b>Total</b>			<b>8</b>	<b>220,007</b>	<b>222,207</b>	<b>226,607</b>
<b>Total</b>			<b>8</b>	<b>220,007</b>	<b>222,207</b>	<b>226,607</b>

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	07	Physical Planning	<b>Organisation Code: 1070702001</b>			
<b>Division</b>	02	Town and Country Planning				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92003	Infrastructure Delivery and Management				
<b>Sub - Programme</b>	92003002	SP3.2 Physical and Spatial Planning Development				
2111001	Established Post	All Staff	2	89,540	90,435	92,226
<b>Total</b>			<b>2</b>	<b>89,540</b>	<b>90,435</b>	<b>92,226</b>
<b>Total</b>			<b>2</b>	<b>89,540</b>	<b>90,435</b>	<b>92,226</b>
<b>Total</b>			<b>2</b>	<b>89,540</b>	<b>90,435</b>	<b>92,226</b>
<b>Total</b>			<b>2</b>	<b>89,540</b>	<b>90,435</b>	<b>92,226</b>
<b>Total</b>			<b>2</b>	<b>89,540</b>	<b>90,435</b>	<b>92,226</b>

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	08	Social Welfare & Community Development	<b>Organisation Code: 1070802001</b>			
<b>Division</b>	02	Social Welfare				
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92002	Social Services Delivery				
<b>Sub - Programme</b>	92002005	SP2.5 Social Welfare and community services				
2111001	Established Post	All Staff	18	569,191	574,883	586,267
<b>Total</b>			<b>18</b>	<b>569,191</b>	<b>574,883</b>	<b>586,267</b>
<b>Total</b>			<b>18</b>	<b>569,191</b>	<b>574,883</b>	<b>586,267</b>
<b>Total</b>			<b>18</b>	<b>569,191</b>	<b>574,883</b>	<b>586,267</b>
<b>Total</b>			<b>18</b>	<b>569,191</b>	<b>574,883</b>	<b>586,267</b>
<b>Total</b>			<b>18</b>	<b>569,191</b>	<b>574,883</b>	<b>586,267</b>

Subitem Description		Grade	2023			2024	2025	Source of Funding
			€					
<b>Vote</b>	107	Weija Gbawe-Weija						
<b>Department</b>	10	Works					<b>Organisation Code: 1071002001</b>	
<b>Division</b>	02	Public Works						
<b>Unit</b>	001							
<b>Unit 2</b>	21	Greater Accra						
<b>Unit 3</b>	07	Weija - MALLAM						
<b>Programme</b>	92003	Infrastructure Delivery and Management						
<b>Sub - Programme</b>	92003003	SP3.3 Public Works, rural housing and water management						
2111001	Established Post	All Staff	20	589,960	595,859	607,659		
<b>Total</b>			<b>20</b>	<b>589,960</b>	<b>595,859</b>	<b>607,659</b>		
<b>Total</b>			<b>20</b>	<b>589,960</b>	<b>595,859</b>	<b>607,659</b>		
<b>Total</b>			<b>20</b>	<b>589,960</b>	<b>595,859</b>	<b>607,659</b>		
<b>Total</b>			<b>20</b>	<b>589,960</b>	<b>595,859</b>	<b>607,659</b>		
<b>Total</b>			<b>20</b>	<b>589,960</b>	<b>595,859</b>	<b>607,659</b>		

Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	16	Urban Roads	<b>Organisation Code: 1071600001</b>			
<b>Division</b>	00					
<b>Unit</b>	001					
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92003	Infrastructure Delivery and Management				
<b>Sub - Programme</b>	92003001	SP3.1 Roads and Transport services				
2111001	Established Post	All Staff	4	129,352	130,645	133,232
<b>Total</b>			<b>4</b>	<b>129,352</b>	<b>130,645</b>	<b>133,232</b>
<b>Total</b>			<b>4</b>	<b>129,352</b>	<b>130,645</b>	<b>133,232</b>
<b>Total</b>			<b>4</b>	<b>129,352</b>	<b>130,645</b>	<b>133,232</b>
<b>Total</b>			<b>4</b>	<b>129,352</b>	<b>130,645</b>	<b>133,232</b>
<b>Total</b>			<b>4</b>	<b>129,352</b>	<b>130,645</b>	<b>133,232</b>



Subitem Description		Grade				Source of Funding
			2023	¢	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	18	Human Resource	<b>Organisation Code: 1071801001</b>			
<b>Division</b>	01	Human Resource				
<b>Unit</b>	001	Human Resource Management				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001003	SP3: Human Resource Management				
2111001	Established Post	All Staff	5	149,440	150,934	153,923
<b>Total</b>			<b>5</b>	<b>149,440</b>	<b>150,934</b>	<b>153,923</b>
<b>Total</b>			<b>5</b>	<b>149,440</b>	<b>150,934</b>	<b>153,923</b>
<b>Total</b>			<b>5</b>	<b>149,440</b>	<b>150,934</b>	<b>153,923</b>
<b>Total</b>			<b>5</b>	<b>149,440</b>	<b>150,934</b>	<b>153,923</b>
<b>Total</b>			<b>5</b>	<b>149,440</b>	<b>150,934</b>	<b>153,923</b>

Subitem Description		Grade				Source of Funding
			2023	€	2024	2025
<b>Vote</b>	107	Weija Gbawe-Weija				
<b>Department</b>	19	Statistics	<b>Organisation Code: 1071901001</b>			
<b>Division</b>	01	Statistics				
<b>Unit</b>	001	Statistics				
<b>Unit 2</b>	21	Greater Accra				
<b>Unit 3</b>	07	Weija - MALLAM				
<b>Programme</b>	92001	Management and Administration				
<b>Sub - Programme</b>	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation and Statistics				
2111001	Established Post	All Staff	2	53,258	53,790	54,855
<b>Total</b>			<b>2</b>	<b>53,258</b>	<b>53,790</b>	<b>54,855</b>
<b>Total</b>			<b>2</b>	<b>53,258</b>	<b>53,790</b>	<b>54,855</b>
<b>Total</b>			<b>2</b>	<b>53,258</b>	<b>53,790</b>	<b>54,855</b>
<b>Total</b>			<b>2</b>	<b>53,258</b>	<b>53,790</b>	<b>54,855</b>
<b>Total</b>			<b>2</b>	<b>53,258</b>	<b>53,790</b>	<b>54,855</b>
<b>Total</b>			<b>183</b>	<b>5,094,231</b>	<b>5,145,173</b>	<b>5,247,058</b>