

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

| | | | | | | | |
|------------------|------------|--|-----------------------------|--|--|--|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> | | | | 1,388,581 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | |
| Organisation | 1070101001 | Weija Gbawe-Weija_Central Administration_Administration (Assembly Office)_ Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |

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|---|----------|---|-----|-----|-----|--|------------------|
| Compensation of employees [GFS] | | | | | | | 1,375,708 |
| Objective | 000000 | Compensation of Employees | | | | | 1,375,708 |
| Program | 92001 | Management and Administration | | | | | 1,375,708 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | 1,049,136 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | | 1,049,136 |
| Wages and salaries [GFS] | | | | | | | 1,049,136 |
| 2111001 Established Post | | | | | | | 1,049,136 |
| Sub-Program | 92001003 | SP3: Human Resource | | | | | 100,815 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | | 100,815 |
| Wages and salaries [GFS] | | | | | | | 100,815 |
| 2111001 Established Post | | | | | | | 100,815 |
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation | | | | | 225,757 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | | 225,757 |
| Wages and salaries [GFS] | | | | | | | 225,757 |
| 2111001 Established Post | | | | | | | 225,757 |
| Use of goods and services | | | | | | | 12,873 |
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | 12,873 |
| Program | 92001 | Management and Administration | | | | | 12,873 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | 6,434 |
| Operation | 910805 | 910805 - Administrative and technical meetings | 1.0 | 1.0 | 1.0 | | 6,434 |
| Use of goods and services | | | | | | | 6,434 |
| 2210113 Feeding Cost | | | | | | | 2,000 |
| 2210511 Local travel cost | | | | | | | 4,434 |
| Sub-Program | 92001003 | SP3: Human Resource | | | | | 6,439 |
| Operation | 910802 | 910802 - Personnel and Staff Management | 1.0 | 1.0 | 1.0 | | 6,439 |
| Use of goods and services | | | | | | | 6,439 |
| 2210511 Local travel cost | | | | | | | 2,202 |
| 2210708 Refreshments | | | | | | | 3,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 1,237 |

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Amount (GH¢)

| | | | | | |
|------------------|------------|--|-----------------------------|--|-----------|
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> | | 3,299,280 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | |
| Organisation | 1070101001 | Weija Gbawe-Weija_Central Administration_Administration (Assembly Office)_ Greater Accra | | | |
| Location Code | 0301001 | Weija - MALLAM | | | |

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|--|----------|-------------------------------|-----|-----|----------------|---------|
| Compensation of employees [GFS] | | | | | 887,650 | |
| Objective | 000000 | Compensation of Employees | | | 887,650 | |
| Program | 92001 | Management and Administration | | | 887,650 | |
| Sub-Program | 92001001 | SP1: General Administration | | | 887,650 | |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 887,650 |

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|----------------------------|---|--|--|--|---------|
| Wages and salaries [GFS] | | | | | 741,650 |
| 2111102 | Monthly paid and casual labour | | | | 483,830 |
| 2111106 | Limited Engagements | | | | 12,000 |
| 2111208 | Funeral Grants | | | | 8,904 |
| 2111225 | Boards /Committees /Commissions Allownace | | | | 70,000 |
| 2111238 | Overtime Allowance | | | | 20,748 |
| 2111241 | Per Diem and Inconvenience Allowance | | | | 31,368 |
| 2111243 | Transfer Grants | | | | 54,800 |
| 2111248 | Special Allowance/Honorarium | | | | 60,000 |
| Social contributions [GFS] | | | | | 146,000 |
| 2121001 | 13 Percent SSF Contribution | | | | 120,000 |
| 2121004 | End of Service Benefit (ESB/Ex-Gratia) | | | | 26,000 |

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|----------------------------------|----------|---------------------------------------|-----|-----|------------------|---------|
| Use of goods and services | | | | | 1,995,630 | |
| Objective | 150701 | 3.7 Promote good corporate governance | | | 1,975,630 | |
| Program | 92001 | Management and Administration | | | 1,975,630 | |
| Sub-Program | 92001001 | SP1: General Administration | | | 1,933,830 | |
| Operation | 910801 | 910801 - Procurement management | 1.0 | 1.0 | 1.0 | 190,000 |

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|---------------------------|---|--|-----|-----|---------|-----------|
| Use of goods and services | | | | | 190,000 | |
| 2210101 | Printed Material and Stationery | | | | 150,000 | |
| 2210102 | Office Facilities, Supplies and Accessories | | | | 20,000 | |
| 2210108 | Construction Material | | | | 20,000 | |
| Operation | 910805 | 910805 - Administrative and technical meetings | 1.0 | 1.0 | 1.0 | 1,743,830 |

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|---------------------------|--|--|--|--|-----------|
| Use of goods and services | | | | | 1,743,830 |
| 2210103 | Refreshment Items | | | | 110,000 |
| 2210111 | Other Office Materials and Consumables | | | | 70,000 |
| 2210113 | Feeding Cost | | | | 10,000 |
| 2210114 | Rations | | | | 20,000 |
| 2210201 | Electricity charges | | | | 72,957 |
| 2210202 | Water | | | | 6,000 |
| 2210203 | Telecommunications | | | | 16,169 |
| 2210204 | Postal Charges | | | | 1,000 |
| 2210205 | Sanitation Charges | | | | 5,000 |
| 2210207 | Fire Fighting Accessories | | | | 5,000 |
| 2210301 | Cleaning Materials | | | | 50,000 |
| 2210401 | Office Accommodations | | | | 24,000 |
| 2210403 | Rental of Office Equipment | | | | 5,000 |
| 2210404 | Hotel Accommodations | | | | 10,000 |
| 2210406 | Rental of Vehicles | | | | 23,500 |
| 2210408 | Rental of Furniture and Fittings | | | | 5,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

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|-------------|----------|--|--|--|-----|-----|-----|--|---------------|
| | 2210409 | Rental of Plant and Equipment | | | | | | | 20,052 |
| | 2210413 | Lease of Communication Gardgerts | | | | | | | 5,000 |
| | 2210502 | Maintenance and Repairs - Official Vehicles | | | | | | | 47,400 |
| | 2210503 | Fuel and Lubricants - Official Vehicles | | | | | | | 182,400 |
| | 2210509 | Other Travel and Transportation | | | | | | | 50,000 |
| | 2210510 | Other Night allowances | | | | | | | 48,000 |
| | 2210511 | Local travel cost | | | | | | | 160,000 |
| | 2210515 | Foreign Travel Cost and Expenses | | | | | | | 80,000 |
| | 2210708 | Refreshments | | | | | | | 100,000 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | 171,372 |
| | 2210710 | Staff Development | | | | | | | 10,000 |
| | 2210711 | Public Education and Sensitization | | | | | | | 24,798 |
| | 2210801 | Local Consultants Fees | | | | | | | 10,000 |
| | 2210803 | Other Consultancy Expenses | | | | | | | 20,000 |
| | 2210804 | Contract appointments | | | | | | | 250,000 |
| | 2210902 | Official Celebrations | | | | | | | 60,000 |
| | 2210909 | Operational Enhancement Expenses | | | | | | | 21,582 |
| | 2211101 | Bank Charges | | | | | | | 8,000 |
| | 2211203 | Emergency Works | | | | | | | 30,000 |
| | 2211304 | Insurance of Vehicles | | | | | | | 11,600 |
| Sub-Program | 92001003 | SP3: Human Resource | | | | | | | 41,800 |
| Operation | 910802 | 910802 - Personnel and Staff Management | | | 1.0 | 1.0 | 1.0 | | 41,800 |
| | | Use of goods and services | | | | | | | 41,800 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | 11,800 |
| | 2210710 | Staff Development | | | | | | | 30,000 |
| Objective | 660301 | Ensure sustainable funding sources for growth | | | | | | | 20,000 |
| Program | 92001 | Management and Administration | | | | | | | 20,000 |
| Sub-Program | 92001002 | SP2: Finance | | | | | | | 20,000 |
| Operation | 911303 | 911303 - Revenue collection and management | | | 1.0 | 1.0 | 1.0 | | 20,000 |
| | | Use of goods and services | | | | | | | 20,000 |
| | 2210103 | Refreshment Items | | | | | | | 5,000 |
| | 2210511 | Local travel cost | | | | | | | 10,000 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | | 5,000 |
| | | Social benefits [GFS] | | | | | | | 11,000 |
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | | | 11,000 |
| Program | 92001 | Management and Administration | | | | | | | 11,000 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | 11,000 |
| Operation | 910805 | 910805 - Administrative and technical meetings | | | 1.0 | 1.0 | 1.0 | | 11,000 |
| | | Employer social benefits | | | | | | | 11,000 |
| | 2731102 | Staff Welfare Expenses | | | | | | | 10,000 |
| | 2731103 | Refund of Medical Expenses | | | | | | | 1,000 |
| | | Other expense | | | | | | | 64,000 |
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | | | 64,000 |
| Program | 92001 | Management and Administration | | | | | | | 64,000 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | | | 44,000 |
| Operation | 910805 | 910805 - Administrative and technical meetings | | | 1.0 | 1.0 | 1.0 | | 44,000 |
| | | Miscellaneous other expense | | | | | | | 44,000 |

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|-----------------------------|----------|---|-----|-----|-----|--|----------------|
| | 2821002 | Professional fees | | | | | 12,000 |
| | 2821007 | Court Expenses | | | | | 12,000 |
| | 2821009 | Donations | | | | | 20,000 |
| Sub-Program | 92001003 | SP3: Human Resource | | | | | 20,000 |
| Operation | 910802 | 910802 - Personnel and Staff Management | 1.0 | 1.0 | 1.0 | | 20,000 |
| | | Miscellaneous other expense | | | | | 20,000 |
| | 2821010 | Contributions | | | | | 20,000 |
| Non Financial Assets | | | | | | | 341,000 |
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | 341,000 |
| Program | 92001 | Management and Administration | | | | | 341,000 |
| Sub-Program | 92001001 | SP1: General Administration | | | | | 341,000 |
| Project | 910801 | 910801 - Procurement management | 1.0 | 1.0 | 1.0 | | 341,000 |
| | | Fixed assets | | | | | 341,000 |
| | 3112101 | Motor Vehicle | | | | | 124,000 |
| | 3112211 | Office Equipment | | | | | 50,000 |
| | 3113108 | Furniture & Fittings | | | | | 167,000 |

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Amount (GH¢)

| | | | | | | | |
|------------------|------------|--|-----------------------------|--|--|--|---------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | <i>Total By Fund Source</i> | | | | 459,684 |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | |
| Organisation | 1070101001 | Weija Gbawe-Weija_Central Administration_Administration (Assembly Office)_ Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |

Use of goods and services 359,684

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|-----------|--------|---------------------------------------|--|--|--|--|---------|
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | 189,684 |
|-----------|--------|---------------------------------------|--|--|--|--|---------|

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|---------|-------|-------------------------------|--|--|--|--|---------|
| Program | 92001 | Management and Administration | | | | | 189,684 |
|---------|-------|-------------------------------|--|--|--|--|---------|

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|-------------|----------|-----------------------------|--|--|--|--|---------|
| Sub-Program | 92001001 | SP1: General Administration | | | | | 109,684 |
|-------------|----------|-----------------------------|--|--|--|--|---------|

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|-----------|--------|---------------------------------|-----|-----|-----|--|---------|
| Operation | 910801 | 910801 - Procurement management | 1.0 | 1.0 | 1.0 | | 109,684 |
|-----------|--------|---------------------------------|-----|-----|-----|--|---------|

Use of goods and services 109,684

| | | |
|---------|---------------------------------|--------|
| 2210509 | Other Travel and Transportation | 20,000 |
|---------|---------------------------------|--------|

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|---------|---|--------|
| 2210702 | Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 30,000 |
|---------|---|--------|

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|---------|--------------|--------|
| 2210708 | Refreshments | 10,000 |
|---------|--------------|--------|

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|---------|-----------------|--------|
| 2211203 | Emergency Works | 49,684 |
|---------|-----------------|--------|

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|-------------|----------|---------------------|--|--|--|--|--------|
| Sub-Program | 92001003 | SP3: Human Resource | | | | | 80,000 |
|-------------|----------|---------------------|--|--|--|--|--------|

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|-----------|--------|---|-----|-----|-----|--|--------|
| Operation | 910802 | 910802 - Personnel and Staff Management | 1.0 | 1.0 | 1.0 | | 80,000 |
|-----------|--------|---|-----|-----|-----|--|--------|

Use of goods and services 80,000

| | | |
|---------|-------------------|--------|
| 2210710 | Staff Development | 80,000 |
|---------|-------------------|--------|

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|-----------|--------|--|--|--|--|--|---------|
| Objective | 410501 | 16.7 Ensure resp. incl. participatory rep. decision making | | | | | 170,000 |
|-----------|--------|--|--|--|--|--|---------|

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|---------|-------|-------------------------------|--|--|--|--|---------|
| Program | 92001 | Management and Administration | | | | | 170,000 |
|---------|-------|-------------------------------|--|--|--|--|---------|

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|-------------|----------|---|--|--|--|--|---------|
| Sub-Program | 92001004 | SP4: Planning, Budgeting, Monitoring and Evaluation | | | | | 170,000 |
|-------------|----------|---|--|--|--|--|---------|

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|-----------|--------|--|-----|-----|-----|--|--------|
| Operation | 910809 | 910809 - Citizen participation in local governance | 1.0 | 1.0 | 1.0 | | 20,000 |
|-----------|--------|--|-----|-----|-----|--|--------|

Use of goods and services 20,000

| | | |
|---------|------------------------------------|--------|
| 2210711 | Public Education and Sensitization | 20,000 |
|---------|------------------------------------|--------|

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|-----------|--------|--------------------------------------|-----|-----|-----|--|---------|
| Operation | 910810 | 910810 - Plan and budget preparation | 1.0 | 1.0 | 1.0 | | 120,000 |
|-----------|--------|--------------------------------------|-----|-----|-----|--|---------|

Use of goods and services 120,000

| | | |
|---------|-------------------|--------|
| 2210511 | Local travel cost | 20,000 |
|---------|-------------------|--------|

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|---------|--------------|--------|
| 2210708 | Refreshments | 10,000 |
|---------|--------------|--------|

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|---------|---|--------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 90,000 |
|---------|---|--------|

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|-----------|--------|--|-----|-----|-----|--|--------|
| Operation | 911201 | 911201 - Budget preparation and Coordination | 1.0 | 1.0 | 1.0 | | 30,000 |
|-----------|--------|--|-----|-----|-----|--|--------|

Use of goods and services 30,000

| | | |
|---------|---|--------|
| 2210709 | Seminars/Conferences/Workshops - Domestic | 30,000 |
|---------|---|--------|

Non Financial Assets 100,000

| | | | | | | | |
|-----------|--------|---------------------------------------|--|--|--|--|---------|
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | 100,000 |
|-----------|--------|---------------------------------------|--|--|--|--|---------|

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|---------|-------|-------------------------------|--|--|--|--|---------|
| Program | 92001 | Management and Administration | | | | | 100,000 |
|---------|-------|-------------------------------|--|--|--|--|---------|

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|-------------|----------|-----------------------------|--|--|--|--|---------|
| Sub-Program | 92001001 | SP1: General Administration | | | | | 100,000 |
|-------------|----------|-----------------------------|--|--|--|--|---------|

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|---------|--------|---------------------------------|-----|-----|-----|--|---------|
| Project | 910801 | 910801 - Procurement management | 1.0 | 1.0 | 1.0 | | 100,000 |
|---------|--------|---------------------------------|-----|-----|-----|--|---------|

Fixed assets 100,000

| | | |
|---------|------------------|---------|
| 3112211 | Office Equipment | 100,000 |
|---------|------------------|---------|

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|---|------------|--|--|--|-----|-----|------------------------------------|---------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 14009 | DDF | | | | | <i>Total By Fund Source</i> | |
| Function Code | 70111 | Exec. & leg. Organs (cs) | | | | | 45,859 | |
| Organisation | 1070101001 | Weija Gbawe-Weija_Central Administration_Administration (Assembly Office)_ Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 45,859 | |
| Objective | 150701 | 3.7 Promote good corporate governance | | | | | 45,859 | |
| Program | 92001 | Management and Administration | | | | | 45,859 | |
| Sub-Program | 92001001 | SP1: General Administration | | | | | 13,500 | |
| Operation | 910801 | 910801 - Procurement management | | | 1.0 | 1.0 | 1.0 | 13,500 |
| Use of goods and services | | | | | | | 13,500 | |
| 2210102 Office Facilities, Supplies and Accessories | | | | | | | 13,500 | |
| Sub-Program | 92001003 | SP3: Human Resource | | | | | 32,359 | |
| Operation | 910802 | 910802 - Personnel and Staff Management | | | 1.0 | 1.0 | 1.0 | 32,359 |
| Use of goods and services | | | | | | | 32,359 | |
| 2210710 Staff Development | | | | | | | 32,359 | |
| <i>Total Cost Centre</i> | | | | | | | 5,193,404 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|---|------------|---|--|--|-----|-----------------------------|----------------|---------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12200 | IGF | | | | <i>Total By Fund Source</i> | 400,000 | |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | | |
| Organisation | 1070200001 | Weija Gbawe-Weija_Finance Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 50,000 | |
| Objective | 130201 | 17.1 strengthen domestic resource mob. | | | | | 50,000 | |
| Program | 92001 | Management and Administration | | | | | 50,000 | |
| Sub-Program | 92001002 | SP2: Finance | | | | | 50,000 | |
| Operation | 911301 | 911301 - Treasury and accounting activities | | | 1.0 | 1.0 | 1.0 | 50,000 |
| Use of goods and services | | | | | | | 50,000 | |
| 2210103 Refreshment Items | | | | | | | 15,000 | |
| 2210511 Local travel cost | | | | | | | 20,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 15,000 | |
| Other expense | | | | | | | 350,000 | |
| Objective | 130201 | 17.1 strengthen domestic resource mob. | | | | | 350,000 | |
| Program | 92001 | Management and Administration | | | | | 350,000 | |
| Sub-Program | 92001002 | SP2: Finance | | | | | 350,000 | |
| Operation | 910808 | 910808 - Local and international affiliations | | | 1.0 | 1.0 | 1.0 | 350,000 |
| Miscellaneous other expense | | | | | | | 350,000 | |
| 2821010 Contributions | | | | | | | 350,000 | |

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2021

| | | | | | | | Amount (GH¢) |
|---|------------|--|--|--|--|-----------------------------|---------------------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 13507 | | | | | <i>Total By Fund Source</i> | 1,185,000 |
| Function Code | 70112 | Financial & fiscal affairs (CS) | | | | | |
| Organisation | 1070200001 | Weija Gbawe-Weija_Finance Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Compensation of employees [GFS] | | | | | | | 213,120 |
| Objective | 000000 | Compensation of Employees | | | | | |
| Program | 92001 | Management and Administration | | | | | |
| Sub-Program | 92001002 | SP2: Finance | | | | | |
| Operation | 000000 | | | | | 0.0 0.0 0.0 | 213,120 |
| Wages and salaries [GFS] | | | | | | | 213,120 |
| 2111102 Monthly paid and casual labour | | | | | | | 213,120 |
| Use of goods and services | | | | | | | 821,880 |
| Objective | 130201 | 17.1 strengthen domestic resource mob. | | | | | |
| Program | 92001 | Management and Administration | | | | | |
| Sub-Program | 92001002 | SP2: Finance | | | | | |
| Operation | 910805 | 910805 - Administrative and technical meetings | | | | 1.0 1.0 1.0 | 821,880 |
| Use of goods and services | | | | | | | 821,880 |
| 2210101 Printed Material and Stationery | | | | | | | 80,000 |
| 2210111 Other Office Materials and Consumables | | | | | | | 100,000 |
| 2210203 Telecommunications | | | | | | | 15,000 |
| 2210408 Rental of Furniture and Fittings | | | | | | | 50,000 |
| 2210502 Maintenance and Repairs - Official Vehicles | | | | | | | 50,000 |
| 2210503 Fuel and Lubricants - Official Vehicles | | | | | | | 30,000 |
| 2210511 Local travel cost | | | | | | | 120,000 |
| 2210708 Refreshments | | | | | | | 150,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 120,000 |
| 2210711 Public Education and Sensitization | | | | | | | 80,000 |
| 2210801 Local Consultants Fees | | | | | | | 21,880 |
| 2211304 Insurance of Vehicles | | | | | | | 5,000 |
| Other expense | | | | | | | 150,000 |
| Objective | 130201 | 17.1 strengthen domestic resource mob. | | | | | |
| Program | 92001 | Management and Administration | | | | | |
| Sub-Program | 92001002 | SP2: Finance | | | | | |
| Operation | 910805 | 910805 - Administrative and technical meetings | | | | 1.0 1.0 1.0 | 150,000 |
| Miscellaneous other expense | | | | | | | 150,000 |
| 2821010 Contributions | | | | | | | 150,000 |
| Total Cost Centre | | | | | | | 1,585,000 |

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2021

| | | | | | | | Amount (GH¢) | |
|---|------------|--|--|--|-----|-----------------------------|---------------------|----------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12200 | IGF | | | | Total By Fund Source | 160,000 | |
| Function Code | 70912 | Primary education | | | | | | |
| Organisation | 1070302002 | Weija Gbawe-Weija_Education, Youth and Sports_Education_Primary_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 60,000 | |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 60,000 | |
| Program | 92002 | Social Services Delivery | | | | | 60,000 | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 60,000 | |
| Operation | 910402 | 910402 - Supervision and inspection of Education Delivery | | | 1.0 | 1.0 | 1.0 | 30,000 |
| Use of goods and services | | | | | | | 30,000 | |
| 2210113 Feeding Cost | | | | | | | 5,000 | |
| 2210511 Local travel cost | | | | | | | 15,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 10,000 | |
| Operation | 910403 | 910403 - Development of youth, sports and culture | | | 1.0 | 1.0 | 1.0 | 3,000 |
| Use of goods and services | | | | | | | 3,000 | |
| 2210113 Feeding Cost | | | | | | | 1,500 | |
| 2210511 Local travel cost | | | | | | | 1,500 | |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | | | 1.0 | 1.0 | 1.0 | 27,000 |
| Use of goods and services | | | | | | | 27,000 | |
| 2210902 Official Celebrations | | | | | | | 27,000 | |
| Non Financial Assets | | | | | | | 100,000 | |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 100,000 | |
| Program | 92002 | Social Services Delivery | | | | | 100,000 | |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 100,000 | |
| Project | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | | | 1.0 | 1.0 | 1.0 | 100,000 |
| Fixed assets | | | | | | | 100,000 | |
| 3111256 WIP - School Buildings | | | | | | | 100,000 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) |
|---|------------|--|-----------------------------|-----|-----|--|---------------------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 12602 | DACF MP | <i>Total By Fund Source</i> | | | | 490,000 |
| Function Code | 70912 | Primary education | | | | | |
| Organisation | 1070302002 | Weija Gbawe-Weija_Education, Youth and Sports_Education_Primary_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Use of goods and services | | | | | | | 270,000 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 270,000 |
| Program | 92002 | Social Services Delivery | | | | | 270,000 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 270,000 |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 270,000 |
| Use of goods and services | | | | | | | 270,000 |
| 2210102 Office Facilities, Supplies and Accessories | | | | | | | 60,000 |
| 2210409 Rental of Plant and Equipment | | | | | | | 60,000 |
| 2210902 Official Celebrations | | | | | | | 150,000 |
| Other expense | | | | | | | 180,000 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 180,000 |
| Program | 92002 | Social Services Delivery | | | | | 180,000 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 180,000 |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 180,000 |
| Miscellaneous other expense | | | | | | | 180,000 |
| 2821009 Donations | | | | | | | 150,000 |
| 2821019 Scholarship and Bursaries | | | | | | | 30,000 |
| Non Financial Assets | | | | | | | 40,000 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 40,000 |
| Program | 92002 | Social Services Delivery | | | | | 40,000 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 40,000 |
| Project | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 40,000 |
| Fixed assets | | | | | | | 40,000 |
| 3111256 WIP - School Buildings | | | | | | | 40,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

| | | | | | | | |
|------------------|------------|---|-----------------------------|--|--|--|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | <i>Total By Fund Source</i> | | | | 1,312,704 |
| Function Code | 70912 | Primary education | | | | | |
| Organisation | 1070302002 | Weija Gbawe-Weija_Education, Youth and Sports_Education_Primary_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |

| | | | | | | | |
|---|----------|--|-----|-----|-----|--|---------------|
| Use of goods and services | | | | | | | 39,569 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 39,569 |
| Program | 92002 | Social Services Delivery | | | | | 39,569 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 39,569 |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 39,569 |
| Use of goods and services | | | | | | | 39,569 |
| 2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign | | | | | | | 8,000 |
| 2210902 Official Celebrations | | | | | | | 31,569 |

| | | | | | | | |
|-----------------------------------|----------|--|-----|-----|-----|--|---------------|
| Other expense | | | | | | | 63,450 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 63,450 |
| Program | 92002 | Social Services Delivery | | | | | 63,450 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 63,450 |
| Operation | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 63,450 |
| Miscellaneous other expense | | | | | | | 63,450 |
| 2821008 Awards and Rewards | | | | | | | 33,450 |
| 2821019 Scholarship and Bursaries | | | | | | | 30,000 |

| | | | | | | | |
|--------------------------------|----------|--|-----|-----|-----|--|------------------|
| Non Financial Assets | | | | | | | 1,209,684 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 1,209,684 |
| Program | 92002 | Social Services Delivery | | | | | 1,209,684 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 1,209,684 |
| Project | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 1,209,684 |
| Fixed assets | | | | | | | 1,209,684 |
| 3111256 WIP - School Buildings | | | | | | | 1,109,684 |
| 3113108 Furniture & Fittings | | | | | | | 100,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) |
|---------------------------------|------------|--|------------------------------------|-----|-----|--|---------------------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 14009 | DDF | <i>Total By Fund Source</i> | | | | 1,141,658 |
| Function Code | 70912 | Primary education | | | | | |
| Organisation | 1070302002 | Weija Gbawe-Weija_Education, Youth and Sports_Education_Primary_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Non Financial Assets | | | | | | | 1,141,658 |
| Objective | 520106 | 4.a Build & upgrade edu. fac. to be child, disable & gender sensitive | | | | | 1,141,658 |
| Program | 92002 | Social Services Delivery | | | | | 1,141,658 |
| Sub-Program | 92002001 | SP2.1 Education, youth & sports and Library services | | | | | 1,141,658 |
| Project | 910404 | 910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support) | 1.0 | 1.0 | 1.0 | | 1,141,658 |
| Fixed assets | | | | | | | 1,141,658 |
| 3111256 WIP - School Buildings | | | | | | | 1,141,658 |
| <i>Total Cost Centre</i> | | | | | | | 3,104,362 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> |
| Function Code | 70740 | Public health services | 546,925 |
| Organisation | 1070402001 | Weija Gbawe-Weija_Health_Environmental Health Unit_Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Compensation of employees [GFS] | 546,925 |
|-------------|----------|--|--|----------------|
| Objective | 000000 | Compensation of Employees | | 546,925 |
| Program | 92002 | Social Services Delivery | | 546,925 |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | 546,925 |
| Operation | 000000 | | 0.0 0.0 0.0 | 546,925 |

| | | | | |
|--------------------------|------------------|--|--|----------------|
| Wages and salaries [GFS] | | | | 546,925 |
| 2111001 | Established Post | | | 546,925 |

| | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> |
| Function Code | 70740 | Public health services | 267,344 |
| Organisation | 1070402001 | Weija Gbawe-Weija_Health_Environmental Health Unit_Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Use of goods and services | 267,344 |
|-------------|----------|---|----------------------------------|----------------|
| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | | 267,344 |
| Program | 92002 | Social Services Delivery | | 267,344 |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | 267,344 |
| Operation | 910901 | 910901 - Environmental sanitation Management | 1.0 1.0 1.0 | 80,000 |

| | | | | |
|---------------------------|---|---------------------------------|-------------|----------------|
| Use of goods and services | | | | 80,000 |
| 2210113 | Feeding Cost | | | 2,160 |
| 2210408 | Rental of Furniture and Fittings | | | 3,960 |
| 2210502 | Maintenance and Repairs - Official Vehicles | | | 8,360 |
| 2210511 | Local travel cost | | | 59,640 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | 5,880 |
| Operation | 910902 | 910902 - Solid waste management | 1.0 1.0 1.0 | 187,344 |

| | | | | |
|---------------------------|------------------------------------|--|--|----------------|
| Use of goods and services | | | | 187,344 |
| 2210113 | Feeding Cost | | | 10,000 |
| 2210511 | Local travel cost | | | 51,344 |
| 2210711 | Public Education and Sensitization | | | 126,000 |

| | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | Total By Fund Source |
| Function Code | 70740 | Public health services | 70,000 |
| Organisation | 1070402001 | Weija Gbawe-Weija_Health_Environmental Health Unit_Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Use of goods and services | 70,000 |
|-------------|----------|---|---------------------------|--------|
| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | | 70,000 |
| Program | 92002 | Social Services Delivery | | 70,000 |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | 70,000 |
| Operation | 910901 | 910901 - Environmental sanitation Management | 1.0 1.0 1.0 | 70,000 |

| | | |
|---------------------------|---|--------|
| Use of goods and services | | 70,000 |
| 2210511 | Local travel cost | 20,000 |
| 2210616 | Maintenance of Public Sanitary Facilities | 20,000 |
| 2210708 | Refreshments | 30,000 |

| | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 13026 | | Total By Fund Source |
| Function Code | 70740 | Public health services | 80,000 |
| Organisation | 1070402001 | Weija Gbawe-Weija_Health_Environmental Health Unit_Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Use of goods and services | 80,000 |
|-------------|----------|---|---------------------------|--------|
| Objective | 570201 | 6.2 Achieve access to adeq. and equit. Sanitation and hygiene | | 80,000 |
| Program | 92002 | Social Services Delivery | | 80,000 |
| Sub-Program | 92002003 | SP2.3 Environmental Health and sanitation Services | | 80,000 |
| Operation | 910901 | 910901 - Environmental sanitation Management | 1.0 1.0 1.0 | 80,000 |

| | | |
|---------------------------|---|--------|
| Use of goods and services | | 80,000 |
| 2210113 | Feeding Cost | 30,000 |
| 2210502 | Maintenance and Repairs - Official Vehicles | 10,000 |
| 2210511 | Local travel cost | 30,000 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | 10,000 |

Total Cost Centre 964,269

| | | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|---------------|
| Institution | 01 | Government of Ghana Sector | | |
| Fund Type/Source | 12200 | IGF | Total By Fund Source | 20,000 |
| Function Code | 70731 | General hospital services (IS) | | |
| Organisation | 1070403001 | Weija Gbawe-Weija_Health_Hospital services_Greater Accra | | |
| Location Code | 0301001 | Weija - MALLAM | | |

| | | | | Use of goods and services | 20,000 |
|-------------|----------|--|-------------|---------------------------|--------|
| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | 20,000 |
| Program | 92002 | Social Services Delivery | | | 20,000 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | 20,000 |
| Operation | 910502 | 910502 - Clinical services | 1.0 1.0 1.0 | | 20,000 |

| | | | | |
|---------------------------|------------------------------------|--|--|--------|
| Use of goods and services | | | | 20,000 |
| 2210113 | Feeding Cost | | | 16,000 |
| 2210511 | Local travel cost | | | 1,000 |
| 2210711 | Public Education and Sensitization | | | 3,000 |

| | | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|----------------|
| Institution | 01 | Government of Ghana Sector | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | Total By Fund Source | 337,537 |
| Function Code | 70731 | General hospital services (IS) | | |
| Organisation | 1070403001 | Weija Gbawe-Weija_Health_Hospital services_Greater Accra | | |
| Location Code | 0301001 | Weija - MALLAM | | |

| | | | | Use of goods and services | 25,755 |
|-------------|----------|--|-------------|---------------------------|--------|
| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | 25,755 |
| Program | 92002 | Social Services Delivery | | | 25,755 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | 25,755 |
| Operation | 910501 | 910501 - District response initiative (DRI) on HIV/AIDS and Malaria | 1.0 1.0 1.0 | | 25,755 |

| | | | | |
|---------------------------|---|--|--|--------|
| Use of goods and services | | | | 25,755 |
| 2210113 | Feeding Cost | | | 5,317 |
| 2210511 | Local travel cost | | | 5,219 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | 10,219 |
| 2210711 | Public Education and Sensitization | | | 5,000 |

| | | | | Non Financial Assets | 311,783 |
|-------------|----------|--|-------------|----------------------|---------|
| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | 311,783 |
| Program | 92002 | Social Services Delivery | | | 311,783 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | 311,783 |
| Project | 910503 | 910503 - Public Health services | 1.0 1.0 1.0 | | 311,783 |

| | | | | |
|--------------|---------------|--|--|---------|
| Fixed assets | | | | 311,783 |
| 3111202 | Clinics | | | 250,000 |
| 3111252 | WIP - Clinics | | | 61,783 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|---------------------------------|------------|--|--|--|-----|-----|------------------------------------|----------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 14009 | DDF | | | | | <i>Total By Fund Source</i> | 203,515 |
| Function Code | 70731 | General hospital services (IS) | | | | | | |
| Organisation | 1070403001 | Weija Gbawe-Weija_Health_Hospital services_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Non Financial Assets | | | | | | | 203,515 | |
| Objective | 530101 | 3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv. | | | | | | 203,515 |
| Program | 92002 | Social Services Delivery | | | | | | 203,515 |
| Sub-Program | 92002002 | SP2.2 Public Health Services and management | | | | | | 203,515 |
| Project | 910503 | 910503 - Public Health services | | | 1.0 | 1.0 | 1.0 | 203,515 |
| Fixed assets | | | | | | | 203,515 | |
| 3111252 WIP - Clinics | | | | | | | 203,515 | |
| <i>Total Cost Centre</i> | | | | | | | 561,053 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) |
|---|------------|---|-----------------------------|-----|-----|---------|----------------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> | | | | 235,114 |
| Function Code | 70421 | Agriculture cs | | | | | |
| Organisation | 1070600001 | Weija Gbawe-Weija_Agriculture Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Compensation of employees [GFS] | | | | | | | 201,647 |
| Objective | 000000 | Compensation of Employees | | | | | 201,647 |
| Program | 92004 | Economic Development | | | | | 201,647 |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | 201,647 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 201,647 | |
| Wages and salaries [GFS] | | | | | | | 201,647 |
| 2111001 Established Post | | | | | | | 201,647 |
| Use of goods and services | | | | | | | 33,467 |
| Objective | 150801 | 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn | | | | | 33,467 |
| Program | 92004 | Economic Development | | | | | 33,467 |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | 33,467 |
| Operation | 910301 | 910301 - Extension Services | 1.0 | 1.0 | 1.0 | 28,467 | |
| Use of goods and services | | | | | | | 28,467 |
| 2210111 Other Office Materials and Consumables | | | | | | | 8,000 |
| 2210113 Feeding Cost | | | | | | | 8,000 |
| 2210203 Telecommunications | | | | | | | 200 |
| 2210502 Maintenance and Repairs - Official Vehicles | | | | | | | 6,600 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 5,667 |
| Operation | 910302 | 910302 - Surveillance and Management of Diseases and Pests | 1.0 | 1.0 | 1.0 | 5,000 | |
| Use of goods and services | | | | | | | 5,000 |
| 2210113 Feeding Cost | | | | | | | 2,000 |
| 2210511 Local travel cost | | | | | | | 3,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | Amount (GH¢) |
|---|------------|---|-----------------------------|-----|-----|---------------------|
| Institution | 01 | Government of Ghana Sector | | | | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> | | | 20,000 |
| Function Code | 70421 | Agriculture cs | | | | |
| Organisation | 1070600001 | Weija Gbawe-Weija_Agriculture Greater Accra | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | |
| Use of goods and services | | | | | | 20,000 |
| Objective | 150801 | 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn | | | | 20,000 |
| Program | 92004 | Economic Development | | | | 20,000 |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | 20,000 |
| Operation | 910301 | 910301 - Extension Services | 1.0 | 1.0 | 1.0 | 5,000 |
| Use of goods and services | | | | | | 5,000 |
| 2210110 Specialised Stock | | | | | | 2,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | 3,000 |
| Operation | 910302 | 910302 - Surveillance and Management of Diseases and Pests | 1.0 | 1.0 | 1.0 | 5,450 |
| Use of goods and services | | | | | | 5,450 |
| 2210113 Feeding Cost | | | | | | 2,450 |
| 2210511 Local travel cost | | | | | | 3,000 |
| Operation | 910304 | 910304 - Agricultural Research and Demonstration Farms | 1.0 | 1.0 | 1.0 | 9,550 |
| Use of goods and services | | | | | | 9,550 |
| 2210111 Other Office Materials and Consumables | | | | | | 4,550 |
| 2210113 Feeding Cost | | | | | | 1,000 |
| 2210511 Local travel cost | | | | | | 1,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | 3,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|----------------------------------|------------|--|--|--|-----|-----|-----------------------------|----------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | | | | | <i>Total By Fund Source</i> | 360,000 |
| Function Code | 70421 | Agriculture cs | | | | | | |
| Organisation | 1070600001 | Weija Gbawe-Weija_Agriculture Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 60,000 | |
| Objective | 150801 | 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn | | | | | | 60,000 |
| Program | 92004 | Economic Development | | | | | | 60,000 |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | 60,000 |
| Operation | 910304 | 910304 - Agricultural Research and Demonstration Farms | | | 1.0 | 1.0 | 1.0 | 60,000 |
| Use of goods and services | | | | | | | 60,000 | |
| 2210902 Official Celebrations | | | | | | | 60,000 | |
| Non Financial Assets | | | | | | | 300,000 | |
| Objective | 150801 | 2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn | | | | | | 300,000 |
| Program | 92004 | Economic Development | | | | | | 300,000 |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | | 300,000 |
| Project | 910305 | 910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary) | | | 1.0 | 1.0 | 1.0 | 300,000 |
| Fixed assets | | | | | | | 300,000 | |
| 3111304 Markets | | | | | | | 300,000 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|--|------------|--|--|--|-----|-----------------------------|---------------------|----------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 13132 | CIDA | | | | <i>Total By Fund Source</i> | 80,000 | |
| Function Code | 70421 | Agriculture cs | | | | | | |
| Organisation | 1070600001 | Weija Gbawe-Weija_Agriculture_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 80,000 | |
| Objective | 150801 | 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue addtn | | | | | 80,000 | |
| Program | 92004 | Economic Development | | | | | 80,000 | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | 80,000 | |
| Operation | 910301 | 910301 - Extension Services | | | 1.0 | 1.0 | 1.0 | 28,599 |
| Use of goods and services | | | | | | | 28,599 | |
| 2210113 Feeding Cost | | | | | | | 5,000 | |
| 2210203 Telecommunications | | | | | | | 100 | |
| 2210505 Running Cost - Official Vehicles | | | | | | | 4,373 | |
| 2210510 Other Night allowances | | | | | | | 4,000 | |
| 2210511 Local travel cost | | | | | | | 15,126 | |
| Operation | 910302 | 910302 - Surveillance and Management of Diseases and Pests | | | 1.0 | 1.0 | 1.0 | 15,000 |
| Use of goods and services | | | | | | | 15,000 | |
| 2210113 Feeding Cost | | | | | | | 5,000 | |
| 2210509 Other Travel and Transportation | | | | | | | 10,000 | |
| Operation | 910304 | 910304 - Agricultural Research and Demonstration Farms | | | 1.0 | 1.0 | 1.0 | 36,401 |
| Use of goods and services | | | | | | | 36,401 | |
| 2210111 Other Office Materials and Consumables | | | | | | | 8,960 | |
| 2210113 Feeding Cost | | | | | | | 17,037 | |
| 2210511 Local travel cost | | | | | | | 10,404 | |
| Amount (GH¢) | | | | | | | | |
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 13507 | | | | | <i>Total By Fund Source</i> | 965,922 | |
| Function Code | 70421 | Agriculture cs | | | | | | |
| Organisation | 1070600001 | Weija Gbawe-Weija_Agriculture_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Non Financial Assets | | | | | | | 965,922 | |
| Objective | 150801 | 2.3 Dble e agric prdtvty & incms of smll-scle fd prducrs 4 vlue addtn | | | | | 965,922 | |
| Program | 92004 | Economic Development | | | | | 965,922 | |
| Sub-Program | 92004001 | SP4.1 Agricultural Services and Management | | | | | 965,922 | |
| Project | 910305 | 910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary) | | | 1.0 | 1.0 | 1.0 | 965,922 |
| Fixed assets | | | | | | | 965,922 | |
| 3111255 WIP - Office Buildings | | | | | | | 12,681 | |
| 3112202 Agricultural Machinery | | | | | | | 953,240 | |
| Total Cost Centre | | | | | | | 1,661,036 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) |
|---|------------|---|-----------------------------|-----|-----|--------|---------------------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> | | | | 72,266 |
| Function Code | 70133 | Overall planning & statistical services (CS) | | | | | |
| Organisation | 1070702001 | Weija Gbawe-Weija_Physical Planning_Town and Country Planning_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Compensation of employees [GFS] | | | | | | | 64,642 |
| Objective | 000000 | Compensation of Employees | | | | | 64,642 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 64,642 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning | | | | | 64,642 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | 64,642 | |
| Wages and salaries [GFS] | | | | | | | 64,642 |
| 2111001 Established Post | | | | | | | 64,642 |
| Use of goods and services | | | | | | | 7,624 |
| Objective | 310102 | 11.3 Enhance inclusive urbanization & capacity for settlement planning | | | | | 7,624 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 7,624 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning | | | | | 7,624 |
| Operation | 911002 | 911002 - Land use and Spatial planning | 1.0 | 1.0 | 1.0 | 7,624 | |
| Use of goods and services | | | | | | | 7,624 |
| 2210503 Fuel and Lubricants - Official Vehicles | | | | | | | 7,624 |
| Amount (GH¢) | | | | | | | |
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> | | | | 80,000 |
| Function Code | 70133 | Overall planning & statistical services (CS) | | | | | |
| Organisation | 1070702001 | Weija Gbawe-Weija_Physical Planning_Town and Country Planning_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Use of goods and services | | | | | | | 80,000 |
| Objective | 310102 | 11.3 Enhance inclusive urbanization & capacity for settlement planning | | | | | 80,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 80,000 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning | | | | | 80,000 |
| Operation | 911002 | 911002 - Land use and Spatial planning | 1.0 | 1.0 | 1.0 | 50,000 | |
| Use of goods and services | | | | | | | 50,000 |
| 2210113 Feeding Cost | | | | | | | 10,000 |
| 2210511 Local travel cost | | | | | | | 25,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 15,000 |
| Operation | 911003 | 911003 - Street Naming and Property Addressing System | 1.0 | 1.0 | 1.0 | 30,000 | |
| Use of goods and services | | | | | | | 30,000 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 30,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|---|------------|---|--|--|-----|-----|------------------------------------|---------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | | | | | <i>Total By Fund Source</i> | 50,000 |
| Function Code | 70133 | Overall planning & statistical services (CS) | | | | | | |
| Organisation | 1070702001 | Weija Gbawe-Weija_Physical Planning_Town and Country Planning_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 50,000 | |
| Objective | 310102 | 11.3 Enhance inclusive urbanization & capacity for settlement planning | | | | | | 50,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | | 50,000 |
| Sub-Program | 92003002 | SP3.2 Physical and Spatial Planning | | | | | | 50,000 |
| Operation | 911003 | 911003 - Street Naming and Property Addressing System | | | 1.0 | 1.0 | 1.0 | 50,000 |
| Use of goods and services | | | | | | | 50,000 | |
| 2210113 Feeding Cost | | | | | | | 5,000 | |
| 2210509 Other Travel and Transportation | | | | | | | 5,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 40,000 | |
| <i>Total Cost Centre</i> | | | | | | | 202,266 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

| | | | | | | | |
|------------------|------------|---|-----------------------------|--|--|--|---------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> | | | | 529,588 |
| Function Code | 71040 | Family and children | | | | | |
| Organisation | 1070802001 | Weija Gbawe-Weija_Social Welfare & Community Development_Social Welfare_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |

| | | | | | | | |
|--|----------|---|-----|-----|-----|--|----------------|
| Compensation of employees [GFS] | | | | | | | 512,149 |
| Objective | 000000 | Compensation of Employees | | | | | 512,149 |
| Program | 92002 | Social Services Delivery | | | | | 512,149 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | 512,149 |
| Operation | 000000 | | 0.0 | 0.0 | 0.0 | | 512,149 |

| | | | | | | | |
|--------------------------|--|--|--|--|--|--|---------|
| Wages and salaries [GFS] | | | | | | | 512,149 |
| 2111001 Established Post | | | | | | | 512,149 |

| | | | | | | | |
|----------------------------------|----------|---|-----|-----|-----|--|---------------|
| Use of goods and services | | | | | | | 17,439 |
| Objective | 610103 | 5.5 Ensure full & effect. particip fo women | | | | | 17,439 |
| Program | 92002 | Social Services Delivery | | | | | 17,439 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | 17,439 |
| Operation | 910602 | 910602 - Gender empowerment and mainstreaming | 1.0 | 1.0 | 1.0 | | 3,280 |

| | | | | | | | |
|---|--|--|--|--|--|--|-------|
| Use of goods and services | | | | | | | 3,280 |
| 2210113 Feeding Cost | | | | | | | 1,440 |
| 2210511 Local travel cost | | | | | | | 640 |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 1,200 |

| | | | | | | | |
|-----------|--------|---------------------------------|-----|-----|-----|--|-------|
| Operation | 910603 | 910603 - Community mobilization | 1.0 | 1.0 | 1.0 | | 1,255 |
|-----------|--------|---------------------------------|-----|-----|-----|--|-------|

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|-------|
| Use of goods and services | | | | | | | 1,255 |
| 2210511 Local travel cost | | | | | | | 1,255 |

| | | | | | | | |
|-----------|--------|---|-----|-----|-----|--|--------|
| Operation | 910604 | 910604 - Child right promotion and protection | 1.0 | 1.0 | 1.0 | | 12,904 |
|-----------|--------|---|-----|-----|-----|--|--------|

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--------|
| Use of goods and services | | | | | | | 12,904 |
| 2210113 Feeding Cost | | | | | | | 504 |
| 2210511 Local travel cost | | | | | | | 12,400 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

| | | | | | | |
|------------------|------------|---|-----------------------------|--|--|--------|
| Institution | 01 | Government of Ghana Sector | | | | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> | | | 60,000 |
| Function Code | 71040 | Family and children | | | | |
| Organisation | 1070802001 | Weija Gbawe-Weija_Social Welfare & Community Development_Social Welfare_Greater Accra | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | |

| | | | | | | |
|----------------------------------|----------|---|-----|-----|-----|---------------|
| Use of goods and services | | | | | | 60,000 |
| Objective | 610103 | 5.5 Ensure full & effect. particip fo women | | | | 60,000 |
| Program | 92002 | Social Services Delivery | | | | 60,000 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | 60,000 |
| Operation | 910602 | 910602 - Gender empowerment and mainstreaming | 1.0 | 1.0 | 1.0 | 31,920 |
| Use of goods and services | | | | | | 31,920 |
| | 2210113 | Feeding Cost | | | | 2,720 |
| | 2210511 | Local travel cost | | | | 15,000 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | 14,200 |
| Operation | 910603 | 910603 - Community mobilization | 1.0 | 1.0 | 1.0 | 10,280 |
| Use of goods and services | | | | | | 10,280 |
| | 2210113 | Feeding Cost | | | | 3,280 |
| | 2210511 | Local travel cost | | | | 7,000 |
| Operation | 910604 | 910604 - Child right promotion and protection | 1.0 | 1.0 | 1.0 | 17,800 |
| Use of goods and services | | | | | | 17,800 |
| | 2210113 | Feeding Cost | | | | 2,000 |
| | 2210511 | Local travel cost | | | | 5,200 |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | 600 |
| | 2210711 | Public Education and Sensitization | | | | 10,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

Amount (GH¢)

| | | | | | | | |
|------------------|------------|---|-----------------------------|--|--|--|---------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 12607 | DACF PWD | <i>Total By Fund Source</i> | | | | 146,257 |
| Function Code | 71040 | Family and children | | | | | |
| Organisation | 1070802001 | Weija Gbawe-Weija_Social Welfare & Community Development_Social Welfare_Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |

| | | | | | | | |
|----------------------------------|----------|--|-----|-----|-----|--|----------------|
| Use of goods and services | | | | | | | 135,000 |
| Objective | 610101 | 5.c Adopt and strgthen legislatna & policies for gender equality | | | | | 135,000 |
| Program | 92002 | Social Services Delivery | | | | | 135,000 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | 135,000 |
| Operation | 910601 | 910601 - Social intervention programmes | 1.0 | 1.0 | 1.0 | | 135,000 |

| | | | | | | | |
|---------------------------|---|--|--|--|--|--|---------|
| Use of goods and services | | | | | | | 135,000 |
| 2210111 | Other Office Materials and Consumables | | | | | | 100,000 |
| 2210511 | Local travel cost | | | | | | 15,000 |
| 2210708 | Refreshments | | | | | | 5,000 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | | 15,000 |

| | | | | | | | |
|------------------------------|----------|--|-----|-----|-----|--|--------------|
| Social benefits [GFS] | | | | | | | 5,000 |
| Objective | 610101 | 5.c Adopt and strgthen legislatna & policies for gender equality | | | | | 5,000 |
| Program | 92002 | Social Services Delivery | | | | | 5,000 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | 5,000 |
| Operation | 910601 | 910601 - Social intervention programmes | 1.0 | 1.0 | 1.0 | | 5,000 |

| | | | | | | | |
|--------------------------|----------------------------|--|--|--|--|--|-------|
| Employer social benefits | | | | | | | 5,000 |
| 2731103 | Refund of Medical Expenses | | | | | | 5,000 |

| | | | | | | | |
|----------------------|----------|--|-----|-----|-----|--|--------------|
| Other expense | | | | | | | 6,257 |
| Objective | 610101 | 5.c Adopt and strgthen legislatna & policies for gender equality | | | | | 6,257 |
| Program | 92002 | Social Services Delivery | | | | | 6,257 |
| Sub-Program | 92002005 | SP2.5 Social Welfare and community services | | | | | 6,257 |
| Operation | 910601 | 910601 - Social intervention programmes | 1.0 | 1.0 | 1.0 | | 6,257 |

| | | | | | | | |
|-----------------------------|---------------------------|--|--|--|--|--|-------|
| Miscellaneous other expense | | | | | | | 6,257 |
| 2821019 | Scholarship and Bursaries | | | | | | 6,257 |

Total Cost Centre **735,845**

| | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> |
| Function Code | 70610 | Housing development | 350,769 |
| Organisation | 1071002001 | Weija Gbawe-Weija_Works_Public Works_Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Compensation of employees [GFS] | 350,769 |
|-------------|----------|--|---------------------------------|---------|
| Objective | 000000 | Compensation of Employees | | 350,769 |
| Program | 92003 | Infrastructure Delivery and Management | | 350,769 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | 350,769 |
| Operation | 000000 | | 0.0 0.0 0.0 | 350,769 |

| | | | |
|--------------------------|------------------|--|---------|
| Wages and salaries [GFS] | | | 350,769 |
| 2111001 | Established Post | | 350,769 |

| | | | Amount (GH¢) |
|------------------|------------|--|-----------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> |
| Function Code | 70610 | Housing development | 373,000 |
| Organisation | 1071002001 | Weija Gbawe-Weija_Works_Public Works_Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Use of goods and services | 123,000 |
|-------------|----------|---|---------------------------|---------|
| Objective | 270101 | 9.a Facilitate sus. and resilient infrastructure dev. | | 123,000 |
| Program | 92003 | Infrastructure Delivery and Management | | 123,000 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | 123,000 |
| Operation | 911101 | 911101 - Supervision and regulation of infrastructure development | 1.0 1.0 1.0 | 123,000 |

| | | | |
|---------------------------|--|--|---------|
| Use of goods and services | | | 123,000 |
| 2210113 | Feeding Cost | | 15,000 |
| 2210511 | Local travel cost | | 20,000 |
| 2210601 | Roads, Driveways and Grounds | | 10,000 |
| 2210602 | Repairs of Residential Buildings | | 10,000 |
| 2210603 | Repairs of Office Buildings | | 10,000 |
| 2210604 | Maintenance of Furniture and Fixtures | | 5,000 |
| 2210606 | Maintenance of General Equipment | | 20,000 |
| 2210607 | Repairs of Schools/Colleges | | 5,000 |
| 2210612 | Maintenance of Public Toilet/Urinals/Bath houses | | 2,000 |
| 2210616 | Maintenance of Public Sanitary Facilities | | 1,000 |
| 2210617 | Street Lights/Traffic Lights | | 10,000 |
| 2210709 | Seminars/Conferences/Workshops - Domestic | | 15,000 |

| | | | Non Financial Assets | 250,000 |
|-------------|----------|---|----------------------|---------|
| Objective | 270101 | 9.a Facilitate sus. and resilient infrastructure dev. | | 250,000 |
| Program | 92003 | Infrastructure Delivery and Management | | 250,000 |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | 250,000 |
| Project | 911101 | 911101 - Supervision and regulation of infrastructure development | 1.0 1.0 1.0 | 250,000 |

| | | | |
|--------------|------------------------|--|---------|
| Fixed assets | | | 250,000 |
| 3111255 | WIP - Office Buildings | | 250,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|---|------------|---|--|--|-----|-----------------------------|---------------------|-----------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | | | | <i>Total By Fund Source</i> | 2,017,686 | |
| Function Code | 70610 | Housing development | | | | | | |
| Organisation | 1071002001 | Weija Gbawe-Weija_Works_Public Works_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Other expense | | | | | | | 257,548 | |
| Objective | 270101 | 9.a Facilitate sus. and resilient infrastructure dev. | | | | | 257,548 | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 257,548 | |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | 257,548 | |
| Operation | 911101 | 911101 - Supervision and regulation of infrastructure development | | | 1.0 | 1.0 | 1.0 | 257,548 |
| Miscellaneous other expense | | | | | | | 257,548 | |
| 2821010 Contributions | | | | | | | 257,548 | |
| Non Financial Assets | | | | | | | 1,760,137 | |
| Objective | 270101 | 9.a Facilitate sus. and resilient infrastructure dev. | | | | | 1,760,137 | |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 1,760,137 | |
| Sub-Program | 92003003 | SP3.3 Public Works, rural housing and water management | | | | | 1,760,137 | |
| Project | 911101 | 911101 - Supervision and regulation of infrastructure development | | | 1.0 | 1.0 | 1.0 | 1,760,137 |
| Fixed assets | | | | | | | 1,760,137 | |
| 3111153 WIP - Bungalows/Flats | | | | | | | 227,118 | |
| 3111255 WIP - Office Buildings | | | | | | | 1,053,019 | |
| 3111359 WIP - Road Signals | | | | | | | 100,000 | |
| 3111361 WIP-Urban Roads | | | | | | | 180,000 | |
| 3112202 Agricultural Machinery | | | | | | | 100,000 | |
| 3113153 WIP - Landscaping and Gardening | | | | | | | 100,000 | |
| Total Cost Centre | | | | | | | 2,741,455 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|----------------------------------|------------|--|--|--|-----|-----------------------------|---------------------|---------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12200 | IGF | | | | <i>Total By Fund Source</i> | 35,000 | |
| Function Code | 70411 | General Commercial & economic affairs (CS) | | | | | | |
| Organisation | 1071102001 | Weija Gbawe-Weija_Trade, Industry and Tourism_Trade_Greater Accra | | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 35,000 | |
| Objective | 150301 | 8.3 Promote dev't-oriented policies tht supprt prdctive activities | | | | | 35,000 | |
| Program | 92004 | Economic Development | | | | | 35,000 | |
| Sub-Program | 92004002 | SP4.2 Trade, Industry and Tourism Services | | | | | 35,000 | |
| Operation | 910201 | 910201 - Promotion of Small, Medium and Large scale enterprises | | | 1.0 | 1.0 | 1.0 | 25,000 |
| Use of goods and services | | | | | | | 25,000 | |
| | 2210113 | Feeding Cost | | | | | 5,600 | |
| | 2210511 | Local travel cost | | | | | 13,400 | |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 6,000 | |
| Operation | 910202 | 910202 - Trade Development and Promotion | | | 1.0 | 1.0 | 1.0 | 10,000 |
| Use of goods and services | | | | | | | 10,000 | |
| | 2210113 | Feeding Cost | | | | | 4,250 | |
| | 2210511 | Local travel cost | | | | | 3,000 | |
| | 2210709 | Seminars/Conferences/Workshops - Domestic | | | | | 2,750 | |
| Total Cost Centre | | | | | | | 35,000 | |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | | | Amount (GH¢) | |
|---|------------|---|-----------------------------|--|-----|-----|---------------------|---------------|
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> | | | | 80,000 | |
| Function Code | 70360 | Public order and safety n.e.c | | | | | | |
| Organisation | 1071500001 | Weija Gbawe-Weija_Disaster Prevention | Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 80,000 | |
| Objective | 370201 | 13.3 Imprv. educ. towards climate change mitigation | | | | | 80,000 | |
| Program | 92005 | Environmental Management | | | | | 80,000 | |
| Sub-Program | 92005001 | SP5.1 Disaster prevention and Management | | | | | 80,000 | |
| Operation | 910701 | 910701 - Disaster management | | | 1.0 | 1.0 | 1.0 | 80,000 |
| Use of goods and services | | | | | | | 80,000 | |
| 2210113 Feeding Cost | | | | | | | 12,000 | |
| 2210408 Rental of Furniture and Fittings | | | | | | | 500 | |
| 2210511 Local travel cost | | | | | | | 25,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 12,500 | |
| 2211203 Emergency Works | | | | | | | 30,000 | |
| | | | | | | | Amount (GH¢) | |
| Institution | 01 | Government of Ghana Sector | | | | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | <i>Total By Fund Source</i> | | | | 50,000 | |
| Function Code | 70360 | Public order and safety n.e.c | | | | | | |
| Organisation | 1071500001 | Weija Gbawe-Weija_Disaster Prevention | Greater Accra | | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | | |
| Use of goods and services | | | | | | | 50,000 | |
| Objective | 370201 | 13.3 Imprv. educ. towards climate change mitigation | | | | | 50,000 | |
| Program | 92005 | Environmental Management | | | | | 50,000 | |
| Sub-Program | 92005001 | SP5.1 Disaster prevention and Management | | | | | 50,000 | |
| Operation | 910701 | 910701 - Disaster management | | | 1.0 | 1.0 | 1.0 | 50,000 |
| Use of goods and services | | | | | | | 50,000 | |
| 2210404 Hotel Accommodations | | | | | | | 5,000 | |
| 2210509 Other Travel and Transportation | | | | | | | 15,000 | |
| 2210709 Seminars/Conferences/Workshops - Domestic | | | | | | | 30,000 | |
| Total Cost Centre | | | | | | | 130,000 | |

| | | | | | | | Amount (GH¢) |
|---|------------|---|-----------------------------|-----|-----|-----|----------------|
| Institution | 01 | Government of Ghana Sector | | | | | |
| Fund Type/Source | 11001 | GOG | <i>Total By Fund Source</i> | | | | 158,356 |
| Function Code | 70451 | Road transport | | | | | |
| Organisation | 1071600001 | Weija Gbawe-Weija Urban Roads | Greater Accra | | | | |
| Location Code | 0301001 | Weija - MALLAM | | | | | |
| Compensation of employees [GFS] | | | | | | | 114,790 |
| Objective | 000000 | Compensation of Employees | | | | | 114,790 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 114,790 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | | | | 114,790 |
| Operation | 000000 | | | 0.0 | 0.0 | 0.0 | 114,790 |
| Wages and salaries [GFS] | | | | | | | 114,790 |
| 2111001 Established Post | | | | | | | 114,790 |
| Use of goods and services | | | | | | | 43,566 |
| Objective | 390202 | 11.2 Improve transport and road safety | | | | | 43,566 |
| Program | 92003 | Infrastructure Delivery and Management | | | | | 43,566 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | | | | 43,566 |
| Operation | 911501 | 911501 - Management of transport services | | 1.0 | 1.0 | 1.0 | 43,566 |
| Use of goods and services | | | | | | | 43,566 |
| 2210502 Maintenance and Repairs - Official Vehicles | | | | | | | 35,565 |
| 2210503 Fuel and Lubricants - Official Vehicles | | | | | | | 8,001 |

| | | | Amount (GH¢) |
|------------------|------------|---|-------------------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12200 | IGF | <i>Total By Fund Source</i> 350,000 |
| Function Code | 70451 | Road transport | |
| Organisation | 1071600001 | Weija Gbawe-Weija Urban Roads Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Use of goods and services | 18,000 |
|---|----------|---|---------------------------|--------|
| Objective | 390202 | 11.2 Improve transport and road safety | | 18,000 |
| Program | 92003 | Infrastructure Delivery and Management | | 18,000 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | 18,000 |
| Operation | 911501 | 911501 - Management of transport services | 1.0 1.0 1.0 | 18,000 |
| Use of goods and services | | | | 18,000 |
| 2210102 Office Facilities, Supplies and Accessories | | | | 6,000 |
| 2210201 Electricity charges | | | | 10,000 |
| 2210202 Water | | | | 2,000 |

| | | | Non Financial Assets | 332,000 |
|----------------------------|----------|---|----------------------|---------|
| Objective | 390202 | 11.2 Improve transport and road safety | | 332,000 |
| Program | 92003 | Infrastructure Delivery and Management | | 332,000 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | 332,000 |
| Project | 911501 | 911501 - Management of transport services | 1.0 1.0 1.0 | 332,000 |
| Fixed assets | | | | 332,000 |
| 3111359 WIP - Road Signals | | | | 50,000 |
| 3111361 WIP-Urban Roads | | | | 150,000 |
| 3111363 WIP-Drainage | | | | 132,000 |

| | | | Amount (GH¢) |
|------------------|------------|---|------------------------------------|
| Institution | 01 | Government of Ghana Sector | |
| Fund Type/Source | 12602 | DACF MP | <i>Total By Fund Source</i> 60,000 |
| Function Code | 70451 | Road transport | |
| Organisation | 1071600001 | Weija Gbawe-Weija Urban Roads Greater Accra | |
| Location Code | 0301001 | Weija - MALLAM | |

| | | | Non Financial Assets | 60,000 |
|----------------------------|----------|---|----------------------|--------|
| Objective | 390202 | 11.2 Improve transport and road safety | | 60,000 |
| Program | 92003 | Infrastructure Delivery and Management | | 60,000 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | 60,000 |
| Project | 911501 | 911501 - Management of transport services | 1.0 1.0 1.0 | 60,000 |
| Fixed assets | | | | 60,000 |
| 3111358 WIP - Bridges | | | | 15,000 |
| 3111359 WIP - Road Signals | | | | 25,000 |
| 3111363 WIP-Drainage | | | | 20,000 |

BUDGET DETAILS BY CHART OF ACCOUNT,

2021

| | | | | | |
|------------------|------------|---|-----------------------------|--|--|
| | | | Amount (GH¢) | | |
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 12603 | DACF ASSEMBLY | Total By Fund Source | | |
| Function Code | 70451 | Road transport | 950,000 | | |
| Organisation | 1071600001 | Weija Gbawe-Weija_Urban Roads_Greater Accra | | | |
| Location Code | 0301001 | Weija - MALLAM | | | |

| | | | | | | |
|-------------|----------|---|-----------------------------|-----|-----|----------------|
| | | | Non Financial Assets | | | 950,000 |
| Objective | 390202 | 11.2 Improve transport and road safety | | | | 950,000 |
| Program | 92003 | Infrastructure Delivery and Management | | | | 950,000 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | | | 950,000 |
| Project | 911501 | 911501 - Management of transport services | 1.0 | 1.0 | 1.0 | 950,000 |

| | | |
|--------------|--------------------|----------------|
| Fixed assets | | 950,000 |
| 3111359 | WIP - Road Signals | 100,000 |
| 3111361 | WIP-Urban Roads | 400,000 |
| 3111363 | WIP-Drainage | 450,000 |

| | | | | | |
|------------------|------------|---|-----------------------------|--|--|
| | | | Amount (GH¢) | | |
| Institution | 01 | Government of Ghana Sector | | | |
| Fund Type/Source | 14009 | DDF | Total By Fund Source | | |
| Function Code | 70451 | Road transport | 512,699 | | |
| Organisation | 1071600001 | Weija Gbawe-Weija_Urban Roads_Greater Accra | | | |
| Location Code | 0301001 | Weija - MALLAM | | | |

| | | | | | | |
|-------------|----------|---|-----------------------------|-----|-----|----------------|
| | | | Non Financial Assets | | | 512,699 |
| Objective | 390202 | 11.2 Improve transport and road safety | | | | 512,699 |
| Program | 92003 | Infrastructure Delivery and Management | | | | 512,699 |
| Sub-Program | 92003001 | SP3.1 Urban Roads and Transport services | | | | 512,699 |
| Project | 911501 | 911501 - Management of transport services | 1.0 | 1.0 | 1.0 | 512,699 |

| | | |
|--------------|--------------|----------------|
| Fixed assets | | 512,699 |
| 3111363 | WIP-Drainage | 512,699 |

Total Cost Centre **2,031,055**

Total Vote **18,944,743**