

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	11001	GOG	<i><b>Total By Fund Source</b></i>	<b>949,077</b>
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1070101001	Ga South Municipal-Weija_Central Administration_Administration (Assembly Office)_Greater Accra		
Location Code	0301200	Weija - MALLAM		
<b>Compensation of employees [GFS]</b>				<b>949,077</b>
Objective	000000	Compensation of Employees		<b>949,077</b>
Program	92001	Management and Administration		<b>949,077</b>
Sub-Program	92001001	SP1: General Administration		<b>760,765</b>
Operation	000000		0.0 0.0 0.0	<b>760,765</b>
Wages and salaries [GFS]				<b>760,765</b>
	2111001	Established Post		<b>760,765</b>
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation		<b>188,312</b>
Operation	000000		0.0 0.0 0.0	<b>188,312</b>
Wages and salaries [GFS]				<b>188,312</b>
	2111001	Established Post		<b>188,312</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			2,727,409
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1070101001	Ga South Municipal-Weija Central Administration Administration (Assembly Office) Greater Accra				
Location Code	0301200	Weija - MALLAM				

<b>Use of goods and services</b>						<b>2,044,809</b>
Objective	150701	3.7 Promote good corporate governance				1,783,609
Program	92001	Management and Administration				1,783,609
Sub-Program	92001001	SP1: General Administration				1,690,609
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	200,025

Use of goods and services						200,025
	2210102	Office Facilities, Supplies and Accessories				2,940
	2210408	Rental of Furniture and Fittings				990
	2210413	Lease of Communication Gardgerts				300
	2210509	Other Travel and Transportation				810
	2210511	Local travel cost				7,940
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign				142,420
	2210708	Refreshments				6,625
	2210711	Public Education and Sensitization				18,000
	2210902	Official Celebrations				20,000

Operation	910111	910111 - DATA COLLECTION	1.0	1.0	1.0	6,880
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Use of goods and services						6,880
	2210111	Other Office Materials and Consumables				500
	2210203	Telecommunications				180
	2210505	Running Cost - Official Vehicles				200
	2210511	Local travel cost				6,000

Operation	910115	910115 - MAINTENANCE, REHABILITATION, REFURBISHMENT AND UPGRADING OF EXISTING ASSETS	1.0	1.0	1.0	15,000
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Use of goods and services						15,000
	2210606	Maintenance of General Equipment				7,000
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign				5,000
	2210708	Refreshments				3,000

Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	1,468,704
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Use of goods and services						1,468,704
	2210101	Printed Material and Stationery				70,000
	2210102	Office Facilities, Supplies and Accessories				40,000
	2210106	Oils and Lubricants				1,000
	2210107	Electrical Accessories				20,000
	2210108	Construction Material				50,000
	2210109	Spare Parts				40,000
	2210111	Other Office Materials and Consumables				20,000
	2210112	Uniform and Protective Clothing				1
	2210113	Feeding Cost				30,000
	2210114	Rations				50,000
	2210115	Textbooks and Library Books				3,000
	2210116	Chemicals and Consumables				25,000
	2210117	Teaching and Learning Materials				1
	2210119	Household Items				10,000
	2210120	Purchase of Petty Tools/Implements				1
	2210122	Value Books				10,000
	2210201	Electricity charges				50,000
	2210202	Water				4,800

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	2210203	Telecommunications					18,000
	2210204	Postal Charges					1,000
	2210205	Sanitation Charges					5,000
	2210207	Fire Fighting Accessories					5,000
	2210301	Cleaning Materials					30,000
	2210401	Office Accommodations					20,000
	2210403	Rental of Office Equipment					2,000
	2210404	Hotel Accommodations					20,000
	2210406	Rental of Vehicles					20,000
	2210408	Rental of Furniture and Fittings					8,000
	2210409	Rental of Plant and Equipment					10,000
	2210413	Lease of Communication Gardgerts					2,000
	2210502	Maintenance and Repairs - Official Vehicles					50,000
	2210503	Fuel and Lubricants - Official Vehicles					100,000
	2210510	Other Night allowances					50,000
	2210515	Foreign Travel Cost and Expenses					50,000
	2210601	Roads, Driveways and Grounds					10,000
	2210602	Repairs of Residential Buildings					10,000
	2210603	Repairs of Office Buildings					10,000
	2210604	Maintenance of Furniture and Fixtures					5,000
	2210606	Maintenance of General Equipment					10,000
	2210607	Repairs of Schools/Colleges					5,000
	2210612	Maintenance of Public Toilet/Urinals/Bath houses					2,000
	2210616	Maintenance of Public Sanitary Facilities					1,000
	2210617	Street Lights/Traffic Lights					10,000
	2210622	Maintenance of Computer Software					10,000
	2210623	Maintenance of Office Equipment					10,000
	2210701	Training Materials					1
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					50,000
	2210708	Refreshments					30,900
	2210710	Staff Development					50,000
	2210711	Public Education and Sensitization					50,000
	2210804	Contract appointments					200,000
	2210902	Official Celebrations					50,000
	2210904	Substructure Allowances					5,000
	2210909	Operational Enhancement Expenses					20,000
	2211101	Bank Charges					5,000
	2211203	Emergency Works					50,000
	2211204	Security Forces Contingency (election)					50,000
	2211304	Insurance of Vehicles					10,000
Sub-Program	92001003	SP3: Human Resource					93,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		30,000
		Use of goods and services					30,000
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					30,000
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0		50,000
		Use of goods and services					50,000
	2210710	Staff Development					50,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		13,000
		Use of goods and services					13,000
	2210102	Office Facilities, Supplies and Accessories					5,000
	2210708	Refreshments					8,000
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					261,200
Program	92001	Management and Administration					261,200
Sub-Program	92001001	SP1: General Administration					187,200

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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	30,000
		Use of goods and services				30,000
		2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign				30,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	157,200
		Use of goods and services				157,200
		2210408 Rental of Furniture and Fittings				2,400
		2210413 Lease of Communication Gardgerts				4,000
		2210511 Local travel cost				50,000
		2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign				50,000
		2210704 Hire of Venue				800
		2210708 Refreshments				50,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation				74,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	74,000
		Use of goods and services				74,000
		2210103 Refreshment Items				14,000
		2210406 Rental of Vehicles				2,000
		2210511 Local travel cost				8,000
		2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign				50,000
<b>Social benefits [GFS]</b>						<b>20,000</b>
Objective	150701	3.7 Promote good corporate governance				20,000
Program	92001	Management and Administration				20,000
Sub-Program	92001001	SP1: General Administration				20,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	20,000
		Employer social benefits				20,000
		2731102 Staff Welfare Expenses				10,000
		2731103 Refund of Medical Expenses				10,000
<b>Other expense</b>						<b>122,600</b>
Objective	150701	3.7 Promote good corporate governance				122,600
Program	92001	Management and Administration				122,600
Sub-Program	92001001	SP1: General Administration				93,600
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	1,600
		Miscellaneous other expense				1,600
		2821010 Contributions				1,600
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0	92,000
		Miscellaneous other expense				92,000
		2821001 Insurance and compensation				30,000
		2821002 Professional fees				5,000
		2821007 Court Expenses				12,000
		2821009 Donations				20,000
		2821019 Scholarship and Bursaries				25,000
Sub-Program	92001003	SP3: Human Resource				29,000
Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0	29,000
		Miscellaneous other expense				29,000
		2821010 Contributions				9,000
		2821019 Scholarship and Bursaries				20,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

						<b>Non Financial Assets</b>	<b>540,000</b>
Objective	150701	3.7 Promote good corporate governance					<b>540,000</b>
Program	92001	Management and Administration					<b>540,000</b>
Sub-Program	92001001	SP1: General Administration					<b>540,000</b>
Project	910801	910801 - Procurement management	1.0	1.0	1.0		<b>540,000</b>
Fixed assets							<b>540,000</b>
	3112101	Motor Vehicle					<b>320,000</b>
	3112208	Computers and Accessories					<b>120,000</b>
	3113108	Furniture & Fittings					<b>100,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT, 2020**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12602	DACF MP	<i>Total By Fund Source</i>				590,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1070101001	Ga South Municipal-Weija Central Administration Administration (Assembly Office) Greater Accra					
Location Code	0301200	Weija - MALLAM					

<b>Use of goods and services</b>							<b>100,000</b>
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					100,000
Program	92001	Management and Administration					100,000
Sub-Program	92001001	SP1: General Administration					100,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		100,000

Use of goods and services							100,000
2210102	Office Facilities, Supplies and Accessories						10,000
2210902	Official Celebrations						90,000

<b>Other expense</b>							<b>50,000</b>
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					50,000
Program	92001	Management and Administration					50,000
Sub-Program	92001001	SP1: General Administration					50,000
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES	1.0	1.0	1.0		50,000

Miscellaneous other expense							50,000
2821009	Donations						50,000

<b>Non Financial Assets</b>							<b>440,000</b>
Objective	150701	3.7 Promote good corporate governance					150,000
Program	92001	Management and Administration					150,000
Sub-Program	92001001	SP1: General Administration					150,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		150,000

Fixed assets							150,000
3111205	School Buildings						100,000
3111358	WIP - Bridges						50,000

Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					290,000
Program	92001	Management and Administration					290,000
Sub-Program	92001001	SP1: General Administration					290,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		290,000

Fixed assets							290,000
3111256	WIP - School Buildings						80,000
3111359	WIP - Road Signals						150,000
3111363	WIP-Drainage						60,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector				
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>			755,000
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1070101001	Ga South Municipal-Weija Central Administration Administration (Assembly Office) Greater Accra				
Location Code	0301200	Weija - MALLAM				

						Use of goods and services	495,000
Objective	150701	3.7 Promote good corporate governance					380,000
Program	92001	Management and Administration					380,000
Sub-Program	92001001	SP1: General Administration					250,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		200,000
Use of goods and services							200,000
2210114 Rations							50,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							50,000
2211203 Emergency Works							100,000
Operation	910806	910806 - Security management	1.0	1.0	1.0		50,000
Use of goods and services							50,000
2210511 Local travel cost							50,000
Sub-Program	92001003	SP3: Human Resource					80,000
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0		60,000
Use of goods and services							60,000
2210710 Staff Development							60,000
Operation	910802	910802 - Personnel and Staff Management	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210710 Staff Development							20,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					50,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0		20,000
Use of goods and services							20,000
2210711 Public Education and Sensitization							20,000
Operation	910810	910810 - Plan and budget preparation	1.0	1.0	1.0		30,000
Use of goods and services							30,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							30,000
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					115,000
Program	92001	Management and Administration					115,000
Sub-Program	92001001	SP1: General Administration					100,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0		40,000
Use of goods and services							40,000
2210503 Fuel and Lubricants - Official Vehicles							20,000
2210708 Refreshments							20,000
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS	1.0	1.0	1.0		20,000
Use of goods and services							20,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

	2210509	Other Travel and Transportation					5,000
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					10,000
	2210708	Refreshments					5,000
Operation	910809	910809 - Citizen participation in local governance	1.0	1.0	1.0		40,000
		Use of goods and services					40,000
	2210511	Local travel cost					40,000
Sub-Program	92001004	SP4: Planning, Budgeting, Monitoring and Evaluation					15,000
Operation	910805	910805 - Administrative and technical meetings	1.0	1.0	1.0		15,000
		Use of goods and services					15,000
	2210711	Public Education and Sensitization					15,000
<b>Non Financial Assets</b>							<b>260,000</b>
Objective	150701	3.7 Promote good corporate governance					200,000
Program	92001	Management and Administration					200,000
Sub-Program	92001001	SP1: General Administration					200,000
Project	910801	910801 - Procurement management	1.0	1.0	1.0		200,000
		Fixed assets					200,000
	3111252	WIP - Clinics					100,000
	3112211	Office Equipment					50,000
	3113108	Furniture & Fittings					50,000
Objective	410501	16.7 Ensure resp. incl. participatory rep. decision making					60,000
Program	92001	Management and Administration					60,000
Sub-Program	92001001	SP1: General Administration					60,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0		60,000
		Fixed assets					60,000
	3111361	WIP-Urban Roads					60,000
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<b>Total By Fund Source</b>				50,000
Function Code	70111	Exec. & leg. Organs (cs)					
Organisation	1070101001	Ga South Municipal-Weija Central Administration Administration (Assembly Office) Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Use of goods and services</b>							<b>50,000</b>
Objective	150701	3.7 Promote good corporate governance					50,000
Program	92001	Management and Administration					50,000
Sub-Program	92001001	SP1: General Administration					50,000
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0		50,000
		Use of goods and services					50,000
	2210710	Staff Development					50,000
<b>Total Cost Centre</b>							<b>5,071,486</b>



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF	<i><b>Total By Fund Source</b></i>	<b>357,346</b>
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1070102001	Ga South Municipal-Weija_Central Administration_Sub-Metros Administration_Sub 1_Greater Accra		
Location Code	0301200	Weija - MALLAM		
<b>Compensation of employees [GFS]</b>				<b>357,346</b>
Objective	000000	Compensation of Employees		<b>357,346</b>
Program	92001	Management and Administration		<b>357,346</b>
Sub-Program	92001001	SP1: General Administration		<b>357,346</b>
Operation	000000		0.0 0.0 0.0	<b>357,346</b>
Wages and salaries [GFS]				<b>357,346</b>
2111102 Monthly paid and casual labour				<b>357,346</b>
<i><b>Total Cost Centre</b></i>				<b>357,346</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			<b>358,558</b>
Function Code	70111	Exec. & leg. Organs (cs)				
Organisation	1070102002	Ga South Municipal-Weija_Central Administration_Sub-Metros Administration_Sub 2_Greater Accra				
Location Code	0301200	Weija - MALLAM				
<b>Compensation of employees [GFS]</b>						<b>358,558</b>
Objective	000000	Compensation of Employees				<b>358,558</b>
Program	92001	Management and Administration				<b>358,558</b>
Sub-Program	92001001	SP1: General Administration				<b>358,558</b>
Operation	000000		0.0	0.0	0.0	<b>358,558</b>
Wages and salaries [GFS]						<b>292,280</b>
	2111106	Limited Engagements				<b>12,000</b>
	2111203	Car Maintenance Allowance				<b>5,000</b>
	2111208	Funeral Grants				<b>28,800</b>
	2111225	Boards /Committees /Commissions Allownace				<b>60,000</b>
	2111238	Overtime Allowance				<b>45,538</b>
	2111241	Per Diem and Inconvenience Allowance				<b>20,000</b>
	2111243	Transfer Grants				<b>40,942</b>
	2111248	Special Allowance/Honorarium				<b>80,000</b>
Social contributions [GFS]						<b>66,278</b>
	2121001	13 Percent SSF Contribution				<b>46,278</b>
	2121004	End of Service Benefit (ESB/Ex-Gratia)				<b>20,000</b>
<b>Total Cost Centre</b>						<b>358,558</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	13507		<i><b>Total By Fund Source</b></i>	<b>110,000</b>
Function Code	70111	Exec. & leg. Organs (cs)		
Organisation	1070102003	Ga South Municipal-Weija_Central Administration_Sub-Metros Administration_Sub 3_Greater Accra		
Location Code	0301200	Weija - MALLAM		
<b>Compensation of employees [GFS]</b>				<b>110,000</b>
Objective	000000	Compensation of Employees		<b>110,000</b>
Program	92001	Management and Administration		<b>110,000</b>
Sub-Program	92001001	SP1: General Administration		<b>110,000</b>
Operation	000000		0.0 0.0 0.0	<b>110,000</b>
Wages and salaries [GFS]				<b>110,000</b>
2111001 Established Post				<b>110,000</b>
<i><b>Total Cost Centre</b></i>				<b>110,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

						<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			<b>70,420</b>
Function Code	70112	Financial & fiscal affairs (CS)				
Organisation	1070200001	Ga South Municipal-Weija_Finance	Greater Accra			
Location Code	0301200	Weija - MALLAM				
<b>Use of goods and services</b>						<b>70,420</b>
Objective	660301	Ensure sustainable funding sources for growth				<b>70,420</b>
Program	92001	Management and Administration				<b>70,420</b>
Sub-Program	92001002	SP2: Finance				<b>70,420</b>
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES			1.0 1.0 1.0	<b>50,420</b>
Use of goods and services						<b>50,420</b>
2210511 Local travel cost						<b>29,860</b>
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign						<b>9,960</b>
2210708 Refreshments						<b>10,600</b>
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0 1.0 1.0	<b>20,000</b>
Use of goods and services						<b>20,000</b>
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign						<b>20,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT, 2020**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	13507							<b>Total By Fund Source</b>
Function Code	70112	Financial & fiscal affairs (CS)						1,330,000
Organisation	1070200001	Ga South Municipal-Weija_Finance	Greater Accra					
Location Code	0301200	Weija - MALLAM						

<b>Use of goods and services</b>								<b>980,000</b>	
Objective	660301	Ensure sustainable funding sources for growth						980,000	
Program	92001	Management and Administration						980,000	
Sub-Program	92001002	SP2: Finance						980,000	
Operation	910102	910102 - PROCUREMENT OF OFFICE SUPPLIES AND CONSUMABLES				1.0	1.0	1.0	980,000

Use of goods and services								980,000
2210101 Printed Material and Stationery								490,000
2210102 Office Facilities, Supplies and Accessories								50,000
2210111 Other Office Materials and Consumables								50,000
2210203 Telecommunications								5,000
2210408 Rental of Furniture and Fittings								20,000
2210502 Maintenance and Repairs - Official Vehicles								35,000
2210509 Other Travel and Transportation								30,000
2210511 Local travel cost								50,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign								100,000
2210708 Refreshments								50,000
2210710 Staff Development								50,000
2210711 Public Education and Sensitization								50,000

<b>Other expense</b>								<b>100,000</b>	
Objective	660301	Ensure sustainable funding sources for growth						100,000	
Program	92001	Management and Administration						100,000	
Sub-Program	92001002	SP2: Finance						100,000	
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION				1.0	1.0	1.0	100,000

Miscellaneous other expense								100,000
2821010 Contributions								100,000

<b>Non Financial Assets</b>								<b>250,000</b>	
Objective	660301	Ensure sustainable funding sources for growth						250,000	
Program	92001	Management and Administration						250,000	
Sub-Program	92001002	SP2: Finance						250,000	
Project	911303	911303 - Revenue collection and management				1.0	1.0	1.0	250,000

Fixed assets								250,000
3113211 Computer Software								250,000

**Total Cost Centre** **1,400,420**

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector				
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>			104,460
Function Code	70980	Education n.e.c				
Organisation	1070301001	Ga South Municipal-Weija_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra				
Location Code	0301200	Weija - MALLAM				

<b>Use of goods and services</b>						<b>104,460</b>
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Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education				104,460
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Program	92002	Social Services Delivery				104,460
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Sub-Program	92002001	SP2.1 Education, youth & sports and Library services				104,460
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Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	34,400
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Use of goods and services						34,400
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2210509	Other Travel and Transportation					10,400
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2210511	Local travel cost					20,000
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					2,000
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2210708	Refreshments					2,000
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Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0	35,120
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Use of goods and services						35,120
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2210404	Hotel Accommodations					6,000
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2210503	Fuel and Lubricants - Official Vehicles					1,250
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2210511	Local travel cost					21,100
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					1,000
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2210708	Refreshments					5,770
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Operation	910403	910403 - Development of youth, sports and culture	1.0	1.0	1.0	18,000
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Use of goods and services						18,000
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2210102	Office Facilities, Supplies and Accessories					3,120
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2210511	Local travel cost					1,200
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					10,930
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2210708	Refreshments					2,750
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Operation	910404	910404 - support toteaching and learning delivery (Schools and Teachers award scheme, educational financial support)	1.0	1.0	1.0	16,940
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Use of goods and services						16,940
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2210408	Rental of Furniture and Fittings					440
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2210503	Fuel and Lubricants - Official Vehicles					2,500
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2210511	Local travel cost					6,000
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					1,000
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2210708	Refreshments					7,000
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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				928,000
Function Code	70980	Education n.e.c					
Organisation	1070301001	Ga South Municipal-Weija_Education, Youth and Sports_Office of Departmental Head_Central Administration_Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Use of goods and services</b>							<b>158,000</b>
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education					158,000
Program	92002	Social Services Delivery					158,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					158,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	68,000	
Use of goods and services							68,000
2210511 Local travel cost							3,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							10,000
2210708 Refreshments							5,000
2210902 Official Celebrations							50,000
Operation	910402	910402 - Supervision and inspection of Education Delivery	1.0	1.0	1.0	90,000	
Use of goods and services							90,000
2210511 Local travel cost							90,000
<b>Other expense</b>							<b>20,000</b>
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education					20,000
Program	92002	Social Services Delivery					20,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					20,000
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0	1.0	1.0	20,000	
Miscellaneous other expense							20,000
2821019 Scholarship and Bursaries							20,000
<b>Non Financial Assets</b>							<b>750,000</b>
Objective	520103	4.2 Ensure quality childhood dev., care & pre-primary education					750,000
Program	92002	Social Services Delivery					750,000
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services					750,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	750,000	
Fixed assets							750,000
3111256 WIP - School Buildings							750,000
<b>Total Cost Centre</b>							<b>1,032,460</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12200	IGF		<b>Total By Fund Source</b>
Function Code	70912	Primary education		<b>2,000</b>
Organisation	1070302002	Ga South Municipal-Weija_Education, Youth and Sports_Education_Primary_Greater Accra		
Location Code	0301200	Weija - MALLAM		

				<b>Use of goods and services</b>	<b>2,000</b>
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive			<b>2,000</b>
Program	92002	Social Services Delivery			<b>2,000</b>
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services			<b>2,000</b>
Operation	910403	910403 - Development of youth, sports and culture		1.0 1.0 1.0	<b>2,000</b>

Use of goods and services				<b>2,000</b>
2210511 Local travel cost				<b>1,200</b>
2210708 Refreshments				<b>800</b>

				<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector		
Fund Type/Source	12603	DACF ASSEMBLY		<b>Total By Fund Source</b>
Function Code	70912	Primary education		<b>951,774</b>
Organisation	1070302002	Ga South Municipal-Weija_Education, Youth and Sports_Education_Primary_Greater Accra		
Location Code	0301200	Weija - MALLAM		

				<b>Non Financial Assets</b>	<b>951,774</b>
Objective	520106	4.a Build & upgrade edu. fac. to be child, disable & gender sensitive			<b>951,774</b>
Program	92001				<b>701,774</b>
Sub-Program	92002001				<b>701,774</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0 1.0 1.0	<b>701,774</b>

Fixed assets				<b>701,774</b>	
3111256 WIP - School Buildings				<b>701,774</b>	
Program	92002	Social Services Delivery		<b>250,000</b>	
Sub-Program	92002001	SP2.1 Education, youth & sports and Library services		<b>250,000</b>	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET		1.0 1.0 1.0	<b>250,000</b>

Fixed assets				<b>250,000</b>
3111205 School Buildings				<b>250,000</b>

**Total Cost Centre** **953,774**



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	11001	GOG	<b>Total By Fund Source</b>
Function Code	70740	Public health services	<b>543,930</b>
Organisation	1070402001	Ga South Municipal-Weija_Health_Environmental Health Unit_Greater Accra	
Location Code	0301200	Weija - MALLAM	

			<b>Compensation of employees [GFS]</b>	<b>543,930</b>
Objective	000000	Compensation of Employees		<b>543,930</b>
Program	92002	Social Services Delivery		<b>543,930</b>
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		<b>543,930</b>
Operation	000000		0.0 0.0 0.0	<b>543,930</b>

Wages and salaries [GFS]				<b>543,930</b>
2111001	Established Post			<b>543,930</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70740	Public health services	<b>64,200</b>
Organisation	1070402001	Ga South Municipal-Weija_Health_Environmental Health Unit_Greater Accra	
Location Code	0301200	Weija - MALLAM	

			<b>Use of goods and services</b>	<b>64,200</b>
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene		<b>64,200</b>
Program	92002	Social Services Delivery		<b>64,200</b>
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services		<b>64,200</b>
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION	1.0 1.0 1.0	<b>33,760</b>

Use of goods and services				<b>33,760</b>
2210408	Rental of Furniture and Fittings			<b>1,560</b>
2210502	Maintenance and Repairs - Official Vehicles			<b>7,200</b>
2210511	Local travel cost			<b>14,400</b>
2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign			<b>9,600</b>
2210708	Refreshments			<b>1,000</b>
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0 1.0 1.0	<b>10,440</b>

Use of goods and services				<b>10,440</b>
2210511	Local travel cost			<b>9,080</b>
2210708	Refreshments			<b>1,360</b>
Operation	910901	910901 - Environmental sanitation Management	1.0 1.0 1.0	<b>20,000</b>

Use of goods and services				<b>20,000</b>
2210511	Local travel cost			<b>20,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13026						<b>Total By Fund Source</b>	
Function Code	70740	Public health services					<b>265,000</b>	
Organisation	1070402001	Ga South Municipal-Weija_Health_Environmental Health Unit_Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>265,000</b>	
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene					<b>265,000</b>	
Program	92002	Social Services Delivery					<b>265,000</b>	
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services					<b>265,000</b>	
Operation	910108	910108 - MONITORING AND EVALUATON OF PROGRAMMES AND PROJECTS			1.0	1.0	1.0	<b>165,000</b>
Use of goods and services							<b>165,000</b>	
2210203 Telecommunications							<b>21,000</b>	
2210502 Maintenance and Repairs - Official Vehicles							<b>20,000</b>	
2210505 Running Cost - Official Vehicles							<b>60,000</b>	
2210511 Local travel cost							<b>32,000</b>	
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							<b>2,000</b>	
2210708 Refreshments							<b>30,000</b>	
Operation	910901	910901 - Environmental sanitation Management			1.0	1.0	1.0	<b>100,000</b>
Use of goods and services							<b>100,000</b>	
2210505 Running Cost - Official Vehicles							<b>50,000</b>	
2210708 Refreshments							<b>50,000</b>	
<b>Total Cost Centre</b>							<b>873,130</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT, 2020**

**2020**

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12200	IGF	<b>Total By Fund Source</b>
Function Code	70731	General hospital services (IS)	<b>10,000</b>
Organisation	1070403001	Ga South Municipal-Weija_Health_Hospital services_Greater Accra	
Location Code	0301200	Weija - MALLAM	

			<b>Use of goods and services</b>	<b>10,000</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		<b>10,000</b>
Program	92002	Social Services Delivery		<b>10,000</b>
Sub-Program	92002002	SP2.2 Public Health Services and management		<b>10,000</b>
Operation	910503	910503 - Public Health services	1.0 1.0 1.0	<b>10,000</b>

Use of goods and services		<b>10,000</b>
2210509	Other Travel and Transportation	<b>10,000</b>

			<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector	
Fund Type/Source	12603	DACF ASSEMBLY	<b>Total By Fund Source</b>
Function Code	70731	General hospital services (IS)	<b>422,651</b>
Organisation	1070403001	Ga South Municipal-Weija_Health_Hospital services_Greater Accra	
Location Code	0301200	Weija - MALLAM	

			<b>Use of goods and services</b>	<b>22,651</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		<b>22,651</b>
Program	92002	Social Services Delivery		<b>22,651</b>
Sub-Program	92002002	SP2.2 Public Health Services and management		<b>22,651</b>
Operation	910501	910501 - District response initiative (DRI) on HIV/AIDS and Malaria	1.0 1.0 1.0	<b>22,651</b>

Use of goods and services		<b>22,651</b>
2210111	Other Office Materials and Consumables	<b>6,000</b>
2210408	Rental of Furniture and Fittings	<b>500</b>
2210511	Local travel cost	<b>2,000</b>
2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign	<b>10,000</b>
2210708	Refreshments	<b>4,151</b>

			<b>Non Financial Assets</b>	<b>400,000</b>
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.		<b>400,000</b>
Program	92002	Social Services Delivery		<b>400,000</b>
Sub-Program	92002002	SP2.2 Public Health Services and management		<b>400,000</b>
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0 1.0 1.0	<b>400,000</b>

Fixed assets		<b>400,000</b>
3111252	WIP - Clinics	<b>400,000</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	14009	DDF					<b><i>Total By Fund Source</i></b>	
Function Code	70731	General hospital services (IS)					<b>340,500</b>	
Organisation	1070403001	Ga South Municipal-Weija_Health_Hospital services__Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Non Financial Assets</b>							<b>340,500</b>	
Objective	530101	3.8 Ach. univ. health coverage, incl. fin. risk prot., access to qual. health-care serv.					<b>340,500</b>	
Program	92002	Social Services Delivery					<b>340,500</b>	
Sub-Program	92002002	SP2.2 Public Health Services and management					<b>340,500</b>	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>340,500</b>
Fixed assets							<b>340,500</b>	
3111252 WIP - Clinics							<b>340,500</b>	
<b><i>Total Cost Centre</i></b>							<b>773,151</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i><b>Total By Fund Source</b></i>	<b>65,600</b>
Function Code	70510	Waste management						
Organisation	1070500001	Ga South Municipal-Weija Waste Management Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>65,600</b>	
Objective	570201	6.2 Achieve access to adeq. and equit. Sanitation and hygiene						<b>65,600</b>
Program	92002	Social Services Delivery						<b>65,600</b>
Sub-Program	92002003	SP2.3 Environmental Health and sanitation Services						<b>65,600</b>
Operation	910901	910901 - Environmental sanitation Management			1.0	1.0	1.0	<b>65,600</b>
Use of goods and services							<b>65,600</b>	
2210509 Other Travel and Transportation							<b>30,000</b>	
2210511 Local travel cost							<b>20,000</b>	
2210708 Refreshments							<b>600</b>	
2210711 Public Education and Sensitization							<b>15,000</b>	
<b>Total Cost Centre</b>							<b>65,600</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				293,226	
Function Code	70421	Agriculture cs						
Organisation	1070600001	Ga South Municipal-Weija_Agriculture	Greater Accra					
Location Code	0301200	Weija - MALLAM						

<b>Compensation of employees [GFS]</b>								<b>227,356</b>
Objective	000000	Compensation of Employees						227,356
Program	92004	Economic Development						227,356
Sub-Program	92004001	SP4.1 Agricultural Services and Management						227,356
Operation	000000		0.0	0.0	0.0		227,356	

Wages and salaries [GFS]							227,356
2111001	Established Post						227,356

<b>Use of goods and services</b>								<b>65,870</b>
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn						1,485
Program	92004	Economic Development						1,485
Sub-Program	92004001	SP4.1 Agricultural Services and Management						1,485
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT			1.0	1.0	1.0	1,485

Use of goods and services							1,485
2210103	Refreshment Items						735
2210511	Local travel cost						750

Objective	150802	2.c Adpt measures to ensure prop funct.of food cmmtdy mkts						4,200
Program	92004	Economic Development						4,200
Sub-Program	92004001	SP4.1 Agricultural Services and Management						4,200
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS			1.0	1.0	1.0	4,200

Use of goods and services							4,200
2210708	Refreshments						4,200

Objective	300101	2.a Inc. invest. to enhance agric. productive capacity						60,185
Program	92004	Economic Development						60,185
Sub-Program	92004001	SP4.1 Agricultural Services and Management						60,185
Operation	910101	910101 - INTERNAL MANAGEMENT OF THE ORGANISATION			1.0	1.0	1.0	12,000

Use of goods and services							12,000
2210502	Maintenance and Repairs - Official Vehicles						12,000

Operation	910301	910301 - Extension Services			1.0	1.0	1.0	48,185
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Use of goods and services							48,185
2210110	Specialised Stock						8,000
2210111	Other Office Materials and Consumables						500
2210113	Feeding Cost						2,000
2210511	Local travel cost						37,685

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				373,300
Function Code	70421	Agriculture cs					
Organisation	1070600001	Ga South Municipal-Weija_Agriculture	Greater Accra				
Location Code	0301200	Weija - MALLAM					

<b>Use of goods and services</b>							<b>73,300</b>
Objective	150801	2.3 Dble e agric prdtvty & incms of smll-scle fd prducers 4 vlue additn					3,300
Program	92004	Economic Development					3,300
Sub-Program	92004001	SP4.1 Agricultural Services and Management					3,300
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT				1.0 1.0 1.0	3,300

Use of goods and services							3,300
2210511 Local travel cost							1,000
2210708 Refreshments							2,300

Objective	150802	2.c Adpt measures to ensure prop funct.of food cmmtdy mkts					50,000
Program	92004	Economic Development					50,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					50,000
Operation	910107	910107 - OFFICIAL / NATIONAL CELEBRATIONS				1.0 1.0 1.0	50,000

Use of goods and services							50,000
2210902 Official Celebrations							50,000

Objective	300101	2.a Inc. invest. to enhance agric. productive capacity					20,000
Program	92004	Economic Development					20,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					20,000
Operation	910301	910301 - Extension Services				1.0 1.0 1.0	20,000

Use of goods and services							20,000
2210511 Local travel cost							20,000

<b>Non Financial Assets</b>							<b>300,000</b>
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity					300,000
Program	92004	Economic Development					300,000
Sub-Program	92004001	SP4.1 Agricultural Services and Management					300,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET				1.0 1.0 1.0	300,000

Fixed assets							300,000
3112202 Agricultural Machinery							300,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY					<i>Total By Fund Source</i>	<b>40,000</b>
Function Code	70421	Agriculture cs						
Organisation	1070600001	Ga South Municipal-Weija_Agriculture Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>40,000</b>	
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity						<b>40,000</b>
Program	92004	Economic Development						<b>40,000</b>
Sub-Program	92004001	SP4.1 Agricultural Services and Management						<b>40,000</b>
Operation	910301	910301 - Extension Services			1.0	1.0	1.0	<b>40,000</b>
Use of goods and services							<b>40,000</b>	
2210505 Running Cost - Official Vehicles							<b>40,000</b>	



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	13132	CIDA	<i>Total By Fund Source</i>				164,570
Function Code	70421	Agriculture cs					
Organisation	1070600001	Ga South Municipal-Weija_Agriculture	Greater Accra				
Location Code	0301200	Weija - MALLAM					

							<b>Use of goods and services</b>	<b>164,570</b>
Objective	150801	2.3 Dble e agric prdvtvy & incms of smll-scle fd prducers 4 vlue additn						45,300
Program	92004	Economic Development						45,300
Sub-Program	92004001	SP4.1 Agricultural Services and Management						45,300
Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT					1.0 1.0 1.0	11,975
Use of goods and services								11,975
	2210103	Refreshment Items						6,475
	2210511	Local travel cost						5,500
Operation	910301	910301 - Extension Services					1.0 1.0 1.0	33,325
Use of goods and services								33,325
	2210511	Local travel cost						30,000
	2210708	Refreshments						3,325
Objective	150802	2.c Adpt measures to ensure prop funct.of food cmmddy mkts						3,825
Program	92004	Economic Development						3,825
Sub-Program	92004001	SP4.1 Agricultural Services and Management						3,825
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS					1.0 1.0 1.0	3,825
Use of goods and services								3,825
	2210511	Local travel cost						2,250
	2210708	Refreshments						1,575
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity						115,445
Program	92004	Economic Development						115,445
Sub-Program	92004001	SP4.1 Agricultural Services and Management						115,445
Operation	910301	910301 - Extension Services					1.0 1.0 1.0	115,445
Use of goods and services								115,445
	2210102	Office Facilities, Supplies and Accessories						2,000
	2210110	Specialised Stock						1,500
	2210113	Feeding Cost						2,000
	2210511	Local travel cost						109,945

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	13507						<b>Total By Fund Source</b>	
Function Code	70421	Agriculture cs					<b>1,341,991</b>	
Organisation	1070600001	Ga South Municipal-Weija_Agriculture Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Non Financial Assets</b>							<b>1,341,991</b>	
Objective	300101	2.a Inc. invest. to enhance agric. productive capacity					<b>1,341,991</b>	
Program	92004	Economic Development					<b>1,341,991</b>	
Sub-Program	92004001	SP4.1 Agricultural Services and Management					<b>1,341,991</b>	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	<b>841,991</b>
Fixed assets							<b>841,991</b>	
3112202 Agricultural Machinery							<b>841,991</b>	
Project	910305	910305 - Production and acquisition of improved agricultural inputs (operationalise agricultural inputs at glossary)			1.0	1.0	1.0	<b>500,000</b>
Fixed assets							<b>500,000</b>	
3112202 Agricultural Machinery							<b>500,000</b>	
<b>Total Cost Centre</b>							<b>2,213,087</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	11001	GOG	<i>Total By Fund Source</i>				143,048
<b>Function Code</b>	70133	Overall planning & statistical services (CS)					
<b>Organisation</b>	1070702001	Ga South Municipal-Weija_Physical Planning_Town and Country Planning_Greater Accra					
<b>Location Code</b>	0301200	Weija - MALLAM					
<b>Compensation of employees [GFS]</b>							<b>135,424</b>
<b>Objective</b>	000000	Compensation of Employees					135,424
<b>Program</b>	92003	Infrastructure Delivery and Management					135,424
<b>Sub-Program</b>	92003002	SP3.2 Physical and Spatial Planning					135,424
<b>Operation</b>	000000		0.0	0.0	0.0	135,424	
Wages and salaries [GFS]							135,424
2111001 Established Post							135,424
<b>Use of goods and services</b>							<b>7,624</b>
<b>Objective</b>	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					7,624
<b>Program</b>	92003	Infrastructure Delivery and Management					7,624
<b>Sub-Program</b>	92003002	SP3.2 Physical and Spatial Planning					7,624
<b>Operation</b>	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	7,624	
Use of goods and services							7,624
2210511 Local travel cost							7,624
<b>Amount (GH¢)</b>							
<b>Institution</b>	01	Government of Ghana Sector					
<b>Fund Type/Source</b>	12200	IGF	<i>Total By Fund Source</i>				27,500
<b>Function Code</b>	70133	Overall planning & statistical services (CS)					
<b>Organisation</b>	1070702001	Ga South Municipal-Weija_Physical Planning_Town and Country Planning_Greater Accra					
<b>Location Code</b>	0301200	Weija - MALLAM					
<b>Use of goods and services</b>							<b>27,500</b>
<b>Objective</b>	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					27,500
<b>Program</b>	92003	Infrastructure Delivery and Management					27,500
<b>Sub-Program</b>	92003002	SP3.2 Physical and Spatial Planning					27,500
<b>Operation</b>	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	17,500	
Use of goods and services							17,500
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							15,000
2210708 Refreshments							2,500
<b>Operation</b>	911002	911002 - Land use and Spatial planning	1.0	1.0	1.0	10,000	
Use of goods and services							10,000
2210511 Local travel cost							10,000

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				<i><b>Total By Fund Source</b></i>	<b>202,210</b>	
Function Code	70133	Overall planning & statistical services (CS)						
Organisation	1070702001	Ga South Municipal-Weija_Physical Planning_Town and Country Planning_Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>202,210</b>	
Objective	310102	11.3 Enhance inclusive urbanization & capacity for settlement planning					<b>202,210</b>	
Program	92003	Infrastructure Delivery and Management					<b>202,210</b>	
Sub-Program	92003002	SP3.2 Physical and Spatial Planning					<b>202,210</b>	
Operation	911002	911002 - Land use and Spatial planning			1.0	1.0	1.0	<b>152,210</b>
Use of goods and services							<b>152,210</b>	
	2210101	Printed Material and Stationery					<b>6,100</b>	
	2210505	Running Cost - Official Vehicles					<b>70,000</b>	
	2210509	Other Travel and Transportation					<b>34,000</b>	
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					<b>22,110</b>	
	2210708	Refreshments					<b>20,000</b>	
Operation	911003	911003 - Street Naming and Property Addressing System			1.0	1.0	1.0	<b>50,000</b>
Use of goods and services							<b>50,000</b>	
	2210509	Other Travel and Transportation					<b>5,000</b>	
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign					<b>40,400</b>	
	2210708	Refreshments					<b>4,600</b>	
<b>Total Cost Centre</b>							<b>372,758</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				563,037
Function Code	71040	Family and children					
Organisation	1070802001	Ga South Municipal-Weija_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Compensation of employees [GFS]</b>							<b>526,698</b>
Objective	000000	Compensation of Employees					526,698
Program	92002	Social Services Delivery					526,698
Sub-Program	92002005	SP2.5 Social Welfare and community services					526,698
Operation	000000		0.0	0.0	0.0	526,698	
Wages and salaries [GFS]							526,698
2111001 Established Post							526,698
<b>Use of goods and services</b>							<b>36,339</b>
Objective	610103	5.5 Ensure full & effect. particip fo women					36,339
Program	92002	Social Services Delivery					36,339
Sub-Program	92002005	SP2.5 Social Welfare and community services					36,339
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	17,439	
Use of goods and services							17,439
2210511 Local travel cost							17,439
Operation	910602	910602 - Gender empowerment and mainstreaming	1.0	1.0	1.0	18,900	
Use of goods and services							18,900
2210511 Local travel cost							11,120
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							5,680
2210708 Refreshments							2,100
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				10,000
Function Code	71040	Family and children					
Organisation	1070802001	Ga South Municipal-Weija_Social Welfare & Community Development_Social Welfare_Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Use of goods and services</b>							<b>10,000</b>
Objective	610103	5.5 Ensure full & effect. particip fo women					10,000
Program	92002	Social Services Delivery					10,000
Sub-Program	92002005	SP2.5 Social Welfare and community services					10,000
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0	10,000	
Use of goods and services							10,000
2210511 Local travel cost							10,000
<b>Total Cost Centre</b>							<b>573,037</b>

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				46,760	
Function Code	70620	Community Development						
Organisation	1070803001	Ga South Municipal-Weija Social Welfare & Community Development Community Development_Greater Accra						
Location Code	0301200	Weija - MALLAM						

<b>Use of goods and services</b>							<b>46,260</b>
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality					46,260
Program	92002	Social Services Delivery					46,260
Sub-Program	92002005	SP2.5 Social Welfare and community services					46,260
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		46,260

Use of goods and services							46,260
2210111	Other Office Materials and Consumables						3,760
2210113	Feeding Cost						2,500
2210511	Local travel cost						15,000
2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						10,000
2210708	Refreshments						15,000

<b>Other expense</b>							<b>500</b>
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality					500
Program	92002	Social Services Delivery					500
Sub-Program	92002005	SP2.5 Social Welfare and community services					500
Operation	910601	910601 - Social intervention programmes	1.0	1.0	1.0		500

Miscellaneous other expense							500
2821007	Court Expenses						500

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	190,840	
Function Code	70620	Community Development						
Organisation	1070803001	Ga South Municipal-Weija_Social Welfare & Community Development_Community Development_Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>176,000</b>	
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality					176,000	
Program	92002	Social Services Delivery					176,000	
Sub-Program	92002005	SP2.5 Social Welfare and community services					176,000	
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	176,000
Use of goods and services							176,000	
2210111 Other Office Materials and Consumables							50,400	
2210511 Local travel cost							116,040	
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							4,720	
2210708 Refreshments							4,840	
<b>Social benefits [GFS]</b>							<b>10,000</b>	
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality					10,000	
Program	92002	Social Services Delivery					10,000	
Sub-Program	92002005	SP2.5 Social Welfare and community services					10,000	
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	10,000
Employer social benefits							10,000	
2731103 Refund of Medical Expenses							10,000	
<b>Other expense</b>							<b>4,840</b>	
Objective	610101	5.c Adopt and strgthen legislatna & policies for gender equality					4,840	
Program	92002	Social Services Delivery					4,840	
Sub-Program	92002005	SP2.5 Social Welfare and community services					4,840	
Operation	910601	910601 - Social intervention programmes			1.0	1.0	1.0	4,840
Miscellaneous other expense							4,840	
2821019 Scholarship and Bursaries							4,840	
<b>Total Cost Centre</b>							<b>237,600</b>	

							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				320,133
Function Code	70610	Housing development					
Organisation	1071002001	Ga South Municipal-Weija Works Public Works Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Compensation of employees [GFS]</b>							<b>320,133</b>
Objective	000000	Compensation of Employees					320,133
Program	92003	Infrastructure Delivery and Management					320,133
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					320,133
Operation	000000		0.0	0.0	0.0	320,133	
Wages and salaries [GFS]							320,133
2111001 Established Post							320,133
							Amount (GH¢)
Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				234,395
Function Code	70610	Housing development					
Organisation	1071002001	Ga South Municipal-Weija Works Public Works Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Use of goods and services</b>							<b>34,395</b>
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					34,395
Program	92003	Infrastructure Delivery and Management					34,395
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					34,395
Operation	910113	910113 - ADMINISTRATIVE AND TECHNICAL MEETINGS	1.0	1.0	1.0	8,120	
Use of goods and services							8,120
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							7,320
2210708 Refreshments							800
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	26,275	
Use of goods and services							26,275
2210114 Rations							1,000
2210409 Rental of Plant and Equipment							10,000
2210511 Local travel cost							11,000
2210702 Seminars/Conferences/Workshops/Meetings Expenses -Foreign							3,200
2210708 Refreshments							1,075
<b>Non Financial Assets</b>							<b>200,000</b>
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					200,000
Program	92003	Infrastructure Delivery and Management					200,000
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					200,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	200,000	
Fixed assets							200,000
3111255 WIP - Office Buildings							100,000
3111363 WIP-Drainage							100,000



**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12603	DACF ASSEMBLY				<i>Total By Fund Source</i>	1,377,548	
Function Code	70610	Housing development						
Organisation	1071002001	Ga South Municipal-Weija Works_Public Works_Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>257,548</b>	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					257,548	
Program	92003	Infrastructure Delivery and Management					257,548	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					257,548	
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0	1.0	1.0	257,548
Use of goods and services							257,548	
2210108 Construction Material							257,548	
<b>Non Financial Assets</b>							<b>1,120,000</b>	
Objective	270101	9.a Facilitate sus. and resilient infrastructure dev.					1,120,000	
Program	92003	Infrastructure Delivery and Management					1,120,000	
Sub-Program	92003003	SP3.3 Public Works, rural housing and water management					1,120,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	1,120,000
Fixed assets							1,120,000	
3111103 Bungalows/Flats							150,000	
3111255 WIP - Office Buildings							700,000	
3111363 WIP-Drainage							180,000	
3113103 Landscaping and Gardening							90,000	
<b>Total Cost Centre</b>							<b>1,932,077</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

**Amount (GH¢)**

Institution	01	Government of Ghana Sector					
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				96,900
Function Code	70411	General Commercial & economic affairs (CS)					
Organisation	1071102001	Ga South Municipal-Weija Trade, Industry and Tourism Trade	Greater Accra				
Location Code	0301200	Weija - MALLAM					

<b>Use of goods and services</b>							<b>96,900</b>
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Objective	150301	8.3 Promote dev't-oriented policies tht supprt prdctive activities					96,900
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Program	92004	Economic Development					96,900
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Sub-Program	92004002	SP4.2 Trade, Industry and Tourism Services					96,900
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Operation	910103	910103 - MANPOWER AND SKILLS DEVELOPMENT	1.0	1.0	1.0		9,700
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Use of goods and services							9,700
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2210101	Printed Material and Stationery						700
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2210505	Running Cost - Official Vehicles						1,000
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						5,000
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2210708	Refreshments						3,000
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Operation	910104	910104 - INFORMATION, EDUCATION AND COMMUNICATION	1.0	1.0	1.0		6,500
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Use of goods and services							6,500
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2210408	Rental of Furniture and Fittings						300
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2210511	Local travel cost						3,000
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						500
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2210708	Refreshments						2,700
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Operation	910201	910201 - Promotion of Small, Medium and Large scale enterprises	1.0	1.0	1.0		80,700
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Use of goods and services							80,700
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2210101	Printed Material and Stationery						1,700
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2210405	Rental of Land and Buildings						50,000
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2210505	Running Cost - Official Vehicles						1,000
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2210511	Local travel cost						10,000
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2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						15,000
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2210708	Refreshments						3,000
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<b>Total Cost Centre</b>							<b>96,900</b>
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**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF					<i>Total By Fund Source</i>	<b>68,300</b>
Function Code	70360	Public order and safety n.e.c						
Organisation	1071500001	Ga South Municipal-Weija_Disaster Prevention_Greater Accra						
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>68,300</b>	
Objective	370201	13.3 Imprv. educ. towards climate change mitigation						<b>26,000</b>
Program	92005	Environmental Management						<b>26,000</b>
Sub-Program	92005001	SP5.1 Disaster prevention and Management						<b>26,000</b>
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	<b>26,000</b>
Use of goods and services							<b>26,000</b>	
	2210101	Printed Material and Stationery						500
	2210408	Rental of Furniture and Fittings						600
	2210511	Local travel cost						11,860
	2210702	Seminars/Conferences/Workshops/Meetings Expenses -Foreign						5,800
	2210704	Hire of Venue						1,995
	2210708	Refreshments						5,245
Objective	380102	1.5 Reduce vulnerability to climate-related events and disasters						<b>42,300</b>
Program	92005	Environmental Management						<b>42,300</b>
Sub-Program	92005001	SP5.1 Disaster prevention and Management						<b>42,300</b>
Operation	910701	910701 - Disaster management			1.0	1.0	1.0	<b>42,300</b>
Use of goods and services							<b>42,300</b>	
	2210101	Printed Material and Stationery						500
	2210406	Rental of Vehicles						10,000
	2210503	Fuel and Lubricants - Official Vehicles						6,000
	2210505	Running Cost - Official Vehicles						800
	2210511	Local travel cost						20,000
	2210704	Hire of Venue						1,000
	2210708	Refreshments						4,000
<b>Total Cost Centre</b>							<b>68,300</b>	

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	11001	GOG	<i>Total By Fund Source</i>				152,476
Function Code	70451	Road transport					
Organisation	1071600001	Ga South Municipal-Weija Urban Roads	Greater Accra				
Location Code	0301200	Weija - MALLAM					
<b>Compensation of employees [GFS]</b>							<b>108,911</b>
Objective	000000	Compensation of Employees					108,911
Program	92003	Infrastructure Delivery and Management					108,911
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					108,911
Operation	000000		0.0	0.0	0.0	108,911	
Wages and salaries [GFS]							108,911
2111001 Established Post							108,911
<b>Use of goods and services</b>							<b>43,566</b>
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.					43,566
Program	92003	Infrastructure Delivery and Management					43,566
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					43,566
Operation	911101	911101 - Supervision and regulation of infrastructure development	1.0	1.0	1.0	43,566	
Use of goods and services							43,566
2210505 Running Cost - Official Vehicles							43,566

**BUDGET DETAILS BY CHART OF ACCOUNT,**

**2020**

							<b>Amount (GH¢)</b>	
Institution	01	Government of Ghana Sector						
Fund Type/Source	12200	IGF	<i>Total By Fund Source</i>				360,000	
Function Code	70451	Road transport						
Organisation	1071600001	Ga South Municipal-Weija Urban Roads	Greater Accra					
Location Code	0301200	Weija - MALLAM						
<b>Use of goods and services</b>							<b>10,000</b>	
Objective	390202	11.2 Improve transport and road safety					10,000	
Program	92003	Infrastructure Delivery and Management					10,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					10,000	
Operation	911101	911101 - Supervision and regulation of infrastructure development			1.0	1.0	1.0	10,000
Use of goods and services							10,000	
2210505 Running Cost - Official Vehicles							10,000	
<b>Non Financial Assets</b>							<b>350,000</b>	
Objective	390202	11.2 Improve transport and road safety					50,000	
Program	92003	Infrastructure Delivery and Management					50,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					50,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	50,000
Fixed assets							50,000	
3111307 Road Signals							50,000	
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.					300,000	
Program	92003	Infrastructure Delivery and Management					300,000	
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					300,000	
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET			1.0	1.0	1.0	300,000
Fixed assets							300,000	
3111361 WIP-Urban Roads							300,000	

**BUDGET DETAILS BY CHART OF ACCOUNT, 2020**

**2020**

							<b>Amount (GH¢)</b>
Institution	01	Government of Ghana Sector					
Fund Type/Source	12603	DACF ASSEMBLY	<i>Total By Fund Source</i>				563,816
Function Code	70451	Road transport					
Organisation	1071600001	Ga South Municipal-Weija Urban Roads Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Non Financial Assets</b>							<b>563,816</b>
Objective	390202	11.2 Improve transport and road safety					100,000
Program	92003	Infrastructure Delivery and Management					100,000
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					100,000
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	100,000	
Fixed assets							100,000
3111307 Road Signals							100,000
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.					463,816
Program	92003	Infrastructure Delivery and Management					463,816
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					463,816
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	463,816	
Fixed assets							463,816
3111361 WIP-Urban Roads							463,816
<b>Amount (GH¢)</b>							
Institution	01	Government of Ghana Sector					
Fund Type/Source	14009	DDF	<i>Total By Fund Source</i>				352,181
Function Code	70451	Road transport					
Organisation	1071600001	Ga South Municipal-Weija Urban Roads Greater Accra					
Location Code	0301200	Weija - MALLAM					
<b>Non Financial Assets</b>							<b>352,181</b>
Objective	580202	9.1 Dev. qual., reliable, sust. & resilient infrast.					352,181
Program	92003	Infrastructure Delivery and Management					352,181
Sub-Program	92003001	SP3.1 Urban Roads and Transport services					352,181
Project	910114	910114 - ACQUISITION OF MOVABLES AND IMMOVABLE ASSET	1.0	1.0	1.0	352,181	
Fixed assets							352,181
3111358 WIP - Bridges							352,181
<b>Total Cost Centre</b>						<b>1,428,473</b>	
<b>Total Vote</b>						<b>17,918,157</b>	