								L ASSEMI	BLY			
S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT	019 A		ME	C110	N PLAN INDIC	CATIVE GHO	BUDGET	IMPLEN	MENTING AGENCIES
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
			E	CON				PMENT				
		1	T		UKB	AN K	OAD	<u>\$</u>			1	
1.	Reshape, Grade and patch of 20km roads in the Municipality	Municip al wide	Commuting time on roads	-	-	-	_	330,000. 00	_	_	Urban Roads	WGMA
2.	Repair a Pedestrian Steel Bridge	Weija	Commuting time on roads					4 8,715.5 2			Urban Roads	WGMA
2.	Desilt some selected Drains within seven electoral areas	Municip al wide	Incidence of road congestion	-	-	-	_	155,833. 00	_	-	Urban Roads	WGMA
2.	Junction improvement at SCC High Tension Road (Construction of 0.35km 0.6m U drains	SCC	Reduced incidence of flood	_	_	_	_	352,181. 00	_	-	Urban Roads	MPCU/Procurement
2.	Construct 1No. 1.2m double pipe culvert at Weija	Weija	Incidence of flood at Weija.	-	-	-	_	35,280.0 0	_	-	Urban Roads	WGMA
2.	Construct a foot bridge	Mallam	Commuting time between communities					70,683.0 0			Urban Roads	

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									•		
	Gravel and dredge a										Formatted Table
	<u>culvert</u>										
							68,068.0				
		Oblogo					00,000.0				
							_				
									<u>Urban</u>		
					DAG	,			Roads		_
2.1	0 ' '				BAC	,					
3. 1.	Organize capacity building training for	Municip	% increase in								
	SMEs to increase	al Wide	economic								
	productivity	ai wide	activities					36,750.00	MPCU	BAC	
4. <u>2.</u>	producting		number of					30,730.00	1,11 00	Di ie	Formatted Table
	Organize training in	,	MSEs								
	literacy and numeracy	Municip al Wide	operating in								
	for the clients	ai wide	the								
			Municipality					5,500.00	BAC	WGMA	
5. 3.	Conduct (4) Business		number of							4	Formatted Table
	Counselling for SMEs	Municip	youth with					1,000.00	BAC	WGMA	
	Clients	al Wide	improved					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
			livelihoods		NYE	A					
6.4	Train Community		Number of	1	14 I L.A	1					-
6. 4.	Protection Personnel		beneficiaries								
	On Effective		with requisite								
	Community Policing to	Municip	skills in					2,430.	NYEA	WGMA	
	Safeguard Life and	al wide	effective					00			
	Property by 31st March,		community								
	2019.		policing								
7. <u>5.</u>	Organize a weekly	Municip	Number of						NYEA	WGMA	

S/N	Field Monitoring Of Beneficiary's Work Performance And Attitude. DESCRIPTION OF PROJECTS AND	al wide LOCAT ION	beneficiaries with increased work performance and attitude OUTCOME/I MPACT		TII			INDIC	5,400. 00 CATIVE GHC	BUDGET	IMPLEM	IENTING AGENCIES
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
8. 6.	Organize a monthly Field Monitoring Of Beneficiaries To Collect Their Time Sheets To Enable Them Get Their Monthly Allowances Each Month, For The Period January To December, 2019	Municip al wide	Number of beneficiaries paid timely						5,000. 00		NYEA	WGMA
			AC	GRIC	ULTU	RE D	EPA	RTMENT				
9. 7.	dogs and 800 cats against rabies by end of May 2018	Municip al wide	Reduction in the incidence of Rabies						2,299. 50		Agric Departm ent	WGMA
10. 8	diseases, disease surveillance & vaccinations (PPR)	Municip al wide	Percentage Reduction in the incidence of Peste de petite ruminant						1,559. 20		Agric Departm ent	WGMA
11. 9	Organize district RELC	Municip	% reduction in								Agric	WGMA

	planning session	al wide	the occurrence of Contagious Bovine Pleuro Pneumonia (CBPP)						1,254. 20		Departm ent	
S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT		TII FRA	ME ME		INDIC	CATIVE GHC	BUDGET	IMPLEM	IENTING AGENCIES
	LOCATION	ION	INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
12. 1	in Post-Harvest Management	Municip al wide	% reduction in post-harvest losses						2,895. 60		Agric Departm ent	WGMA
13. 1	Alternative Livelihoods. Rabbit/Grass cutter rearing Mushroom production Snail Rearing	Municip al wide	Percentage reduction in death of livestock.						1,900. 00		Agric Departm ent	WGMA
14. 1	Carry out monitoring visits	Municip al wide	Percentage reduction in death of poultry.						1,900. 00		Agric Departm ent	WGMA
<u>15.1</u>	Educate fish farmers on fishing and fisheries policies	Municip al wide	1.Percentage reduction in death of fish 2. Improved early disease recognition and treatment by farmers.						1,900. 00		Agric Departm ent	WGMA

S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT			ME ME		INDIC	ATIVE GHC	BUDGET	<u>IMPLEM</u>	ENTING AGENCIES	Formatted: Normal, No bullets or numbering Formatted Table
	<u>LOCATION</u>		INDICATOR	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	GOG	<u>IGF</u>	DONOR	<u>LEAD</u>	COLLABORATING AGENCIES	Formatted: Centered Formatted: Centered
16. 1	Register farmers	Municip al wide	Percentage reduction in disease outbreak.						3,130. 00		Agric Departm ent	WGMA	Tomatea contents
		1	1		<u>COO</u>	PER	ATIVI	<u>E</u>		T	1	<u> </u>	Formatted: Font: Bold
<u>15.</u>	Organize quarterly community sensitizations on the formation of co- operative credit unions.	Weija Gbawe	Formed cooperative societies in the municipality							2,000.00	Dept. of Cooperat ive		Formatted: Centered
<u>16.</u>	Supervise and monitor existing co-operative societies	Gbawe McCarth Y Pambros	10 societies supervised							1,400.00	Dept. of Cooperat ive		
<u>17.</u>	Organise Environmental health Sanitation programmes for cooperative societies	WGMA Hall	100 retailers and wholesalers educated							2,500.00	Dept. of Cooperat ive	Environmental Health Department	
				<u>CEN</u>	TER	FOR	CUL	<u>rure</u>				4	Formatted: Centered
<u>18.</u>	Organize Cultural Exhibition Fair	Municip al wide	Improved understanding of culture				_	-	_	3,000.00	Centre for National Culture	<u>WGMA</u>	

S/N DESCRIPTION OF PROJECTS AND LOCATION	LOCAT ION	OUTCOME/I MPACT INDICATOR	<u>1Q</u>		ME ME 3Q	<u>4Q</u>	INDIC GOG	ATIVE GHC IGF	BUDGET DONOR	IMPLEM LEAD	COLLABORATING AGENCIES	Formatted: Normal, No bullets or numbering Formatted: Centered Formatted: Centered	
19. Organize training programme for fifty pupils in the area of beads, soap and cloth making	Municip al wide	Improved teaching and learning							7,000.00	Centre for National Culture	<u>WGMA</u>		
			STA	TIST	<u>ICAL</u>	SER	<u>VICE</u>				4	Formatted: Centered	
20. Conduct Socio- economic data collection and market survey	Municip al Wide								3,000.00	Statistics	Procurement		
	SOCIAL DEVELOPMENT												
				ED	UCAT	TION							
17-2 Organize My First Day at school,	municipa 1 wide	Increased enrolment.							8,068.36	GES	WGMA		
18.2 Conduct School Performance Appraisal Meeting (SPAM)	WGMA	Improved academic performance.						7,000. 00		GES	WGMA		
Organize interschool under 15/13 sports and games	WGMA	Increased interest in sporting activities.						5,000. 00		GES	WGMA		
Organize workshops on the annual school census	WGMA	Improved in school enrolment.						5,000. 00		GES	WGMA		
Organize capacity building for heads,	WGMA	Percentage improvement						6,000.		GES	WGMA		

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	newly trained/recruited		in teaching						00				
	and teachers from		skills										
	further studies												
22.			Number of										
			students										
	Conduct 2019 BECE	WGMA	admitted to	_	_	_	_	_				WGMA	
			senior High						8,000.				
			School.						00	_	GES		
36. -	a 1		Percentage										
	Conduct payroll audit	WGMA	reduction in	_	_	_	_	_	1,500.			WGMA	
	in all schools	,, 01,111	ghost names.						00	_	GES	,, 91,111	
\$/	DESCRIPTION OF	LOCAT	OUTCOME/I		TI	ME		INDIC		BUDGET		ENTING AGENC IE	S
<u>S/</u> <u>N</u>	PROJECTS AND	ION	MPACT			ME		INDIC	GHC		TW TO DISK	DITTING AGENCE	<u> </u>
11	LOCATION	ION	INDICATOR	10			40	GOG	IGF	DONOR	LEAD	COLLABORATING	$\Rightarrow \Rightarrow$
	LOCATION		INDICATOR	10	<u>20</u>	<u>30</u>	<u>40</u>	<u>606</u>	IGF	DONOK	LEAD	AGENCIES	G) I
26			Name learner									AGENCIES	+
<u>26.</u>			Number of										Yī
	G 1 (2010 PEGE	WCM A	students									WOM	\ \
	Conduct 2019 BECE	<u>WGMA</u>	admitted to	-	-	-	-	-	0.000			<u>WGMA</u>	
			senior High						<u>8,000.</u>				
			School.						<u>00</u>	_	<u>GES</u>		
<u>27.</u>	Conduct payroll audit		<u>Percentage</u>										
	in all schools	<u>WGMA</u>	reduction in	_	_	_	-	_	<u>1,500.</u>			<u>WGMA</u>	
			ghost names.						<u>00</u>	_	<u>GES</u>		
50. 2			Improved										
	and worker awards for	WGMA	teacher						15,00			WGMA	
	teachers/workers		performance.						0.00		GES		
51. 2	0		Improved										П
	Organize inset on early	WCMA	enrolment in									WCMA	
	childhood education in	WGMA	nursery and						1,500.			WGMA	
	selected schools		kindergarten.						00		GES		
52. 3	Organize STMIE	WGMA	Improved								GES	WGMA	
0.1.9	organize of this	., 01,111	pro., cu						1	l .	JED	31,111	_

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			SOCIAL WEL									AGENCIES
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING
S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT		TII FRA			INDIC	ATIVE GHC	BUDGET	IMPLEM	IENTING AGENCIES
C/NI	DESCRIPTION OF	LOCAT			TI	ME		INDIC		PUDCET	IMDI EM	ENTING ACENGUE
			members and friends						7,000.			
			on family						7,000			
			in dependency									
	December 2019	al wide	2. % reduction								51105	,, 5,,,,,
	The Community By	Municip	communities	_	_	_		_			SWCD	WGMA
	For The Deprived In		deprived in									
	Empowerment Skills		in livelihood of									
	Alternative Livelihood		Improvement									
55	Promote and Provide		1.%						3.00			
	of The Disability Fund.	al wide	PWDs					_	0.00	_	D W CD	WOMIN
54.	Register and Ensure the Equitable Disbursement	Municip	-Improved livelihood of						77,50		SWCD	WGMA
F4	D 14 1D 4		SOCIAL WEL	FAR	E & C	OMN	IUNI	ly devel	-OPME	NT		
	language classes		COCKAY WITH	EADI				DE / D. DE / D. I	00	1700	NFED	
	Batch twenty-two local								5,000.			
	Eight English and		incracy day									
	graduation of Batch		liternational									
	Day coupled with the		celebration of international									
	International Literacy		Improved the									
	Commemorate 53 rd											
33. 3	Organize adult literacy classes and											
53. 3	0					NFE)					
	municipality		schools.						00			
	CLINCS in the		enrolment in						7,000.			

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32.	Register and Ensure the Equitable Disbursement of The Disability Fund.	Municip al wide	Improved livelihood of PWDs	-	-	-	_	-	77,50 0.00	<u>s</u>	SWCD	WGMA	
33.	Promote and Provide Alternative Livelihood Empowerment Skills For The Deprived In The Community By December 2019	Municip al wide	Improvement in livelihood of deprived in communities 2. % reduction in dependency on family members and friends	-	-	-	-	_	7,000. 00	<u>S</u>	SWCD	WGMA	
56. 3	Sensitize People on Health and other Related Issues in the Communities	Municip al wide	% increase in public awareness of health issues						5,000. 00	S	SWCD	WGMA	
57. 3	Collaborate and monitor activities of Governmental and NGOs	Municip al wide	Improved coordination of the activities of NGOs						3,000. 00	S	SWCD	WGMA	
<u>58.3</u>	Monitor payments to LEAP Beneficiaries	Municip al wide	% increase in social intervention programmes					700.00	18,00 0.00	S	SWCD	WGMA	
59. -	Carry out community engagement with Child Protection toolkit in 20 communities	Municip al wide	Improvement in need base social intervention	-	-	-	-	800.00	200.0 0	<u> </u>	SWCD	WGMA	Formatted Ta

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S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT		TII FRA	ME ME		INDIC	ATIVE GHC	BUDGET	<u>IMPLEM</u>	ENTING AGENCIES	Formatted: Normal, No bullets or numbering Formatted: Centered
	LOCATION		INDICATOR	<u>10</u>	<u>2Q</u>		<u>4Q</u>	GOG	<u>IGF</u>	DONOR	LEAD	COLLABORATING AGENCIES	Formatted: Centered Formatted: Centered
<u>37.</u>	Carry out community engagement with Child Protection toolkit in 20 communities	Municip al wide	% Improvement in need-base social intervention	-		-	-	800.00	200.0 0		SWCD	WGMA	
73. 3	Mediate family welfare cases via maintenance, custody, family reconciliation access etc.	Municip al wide	Increased satisfaction among beneficiaries					23,133.8	15,50 0.00		SWCD	WGMA	
74. <u>3</u>	Form new groups, strengthen old ones and empower them through education and skills training.	Municip al Wide	Increased awareness and innovativeness								SWCD	WGMA	
75. 4	Promote Juvenile Justice Administration. Unify lost and found children with families.	Municip al wide	% reduction in child abuse					800.00	200.0		SWCD	WGMA	Formatted Table
41.	Register and monitor activities of day care centres	Municip al wide	Minimprovement in fair justice in court	-	-	-	_	<u>550.00</u>	2,000. 00	_	SWCD	<u>WGMA</u>	
42.	Organise quarterly women and children subcommittee meeting	Municip al Wide	% increased awareness on women and children issues						<u>2,500</u>		SWCD	<u>WGMA</u>	

S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT			ME ME		INDIC	CATIVE GHC	BUDGET	IMPLEM	MENTING AGENCIES
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
	Register and monitor activities of day care centres	Municip al wide	Improvement in fair justice in court	1	-	-	-	550.00	2,000.	-	SWCD	WGMA
77	Organise quarterly women and children subcommittee meeting	Municip al Wide	% increased awareness on women and children issues						2,500		SWCD	WGMA
			E	NVIR	ONN	1ENT	AL H	EALTH				
78. 4	Promote household toilet construction under the GAMA project	Municip al wide	% increase in household toilets						50,00		MEHU	WGMA
79. 4	Organize routine premises inspection to inspect nuisances and call for abatement at dwelling houses, hospitalities, industries, health facilities, fuel stations, public toilet and baths	Municip al wide	% improvement in the health of school children					5,000.00			MEHU	WGMA
80. 4	Monitor the implementation of the GAMA Project	Municip al wide	% improvement in all public facilities						3,000. 00		MEHU	WGMA

	81. 4	Carry out School Health education on		Enhanced implementatio									
		good hygiene practices	WGMA	n of sanitation						2,000.		MEHU	WGMA
L				activities						00			
	S/N	DESCRIPTION OF	LOCAT	OUTCOME/I			ME		INDIO		BUDGET	IMPLEM	IENTING AGENCIES
		PROJECTS AND	ION	MPACT		FRA				GHC			
		LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING
-	02.4	0 1		0/									AGENCIES
	82. 4	1 6 1		%									
		spraying of dump sites,	Municip	improvement						20.00		MEHU	WGMA
		drains and open spaces	al wide	in health of						20,00			
L	00.4	in the municipality		consumers						0.00			
	83. 4	,		% increase in									
		(train), certify and Issue	Municip	the registration						20.00		MEHU	WGMA
		Health Certificates to	al wide	of food						20,00			
-		Food Handlers/Vendors		handlers						0.00			
	84. 4	1 0		% Reduction									
		of all streets, pavements	Municip	in disease						5,000		MEHU	WGMA
		and cleansing of drains	al wide	outbreak						5,000.			
L		in the Municipality		0.4						00			
	85. 5			%									
		programme and	Municip	Improvement									
		activities to update the	al wide	in								MEHU	WGMA
		MESSAP		environmental						48,00			
-				sanitation						0.00			
	86. 5			Reduction in									
		certificates	Municip	the incidence								MEHU	WGMA
			al wide	of disease						80,00			
				outbreak						0.00			
	87. 5		Municip	Improvement									4
L		up exercise on national	al wide	in compliance						10,00		MEHU	WGMA

	sanitation day. Desilting of drains		with guidelines						0.00					
<u>53.</u>	Prosecute recalcitrant sanitary offenders in law court, to serve as deterrent to the public	Municip al wide	Number of Citizens deterred from insanitary behaviours	-	-	-	-	-	8,000. 00		MEHU	WGMA		
S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT			ME AME		INDIC	ATIVE GHC	BUDGET	IMPLEM	ENTING AGENCI	IES	
	LOCATION	ION	INDICATOR	1Q		3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATIN AGENCIES	NG	
87	Prosecute recalcitrant sanitary offenders in law court, to serve as deterrent to the public	Municip al wide	Number of Citizens deterred from insanitary behaviours	-	-	-	-	-	8,000. 00	-	MEHU	WGMA		
				HEA	LTH	DIRI	ECTO	RATE				•		Formatted: Centered
<u>54.</u>	Monitor the District Response Initiative on HIV/AIDS prevention	Municip al wide	% reduction in HIV/AIDS related				-							Formatted: Font: Bold Formatted Table
55.	Organize immunization activities by ensuring regular vaccine supply and management and validating Expanded Programme on Immunization	Municip al wide	% reduction in outbreak of diseases				-	5,100.00 10,000.0 0	2,500. 00	_	WMHD	WGMA WGMA		

<u>56.</u>	Embark on active CMAM case search through intensify home visits and Child Welfare Clinic (CWC) activities	municipa 1 wide	% reduction in malaria	_	_		_	_	2,000. 00	_	WMHD	<u>WGMA</u>	
<u>57.</u>	detection by using the screening tools at OPDs. Diabetic Clinics and screening relatives of index clients for TB	Municip al wide	60% increase in TB treatment		_		-	_	1,100. 00	_	WMHD	<u>WGMA</u>	
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I MPACT		TIN FRA	ME ME		INDIC	ATIVE GHO	BUDGET	IMPLEM	ENTING AGENCIES	Formatted: Normal, No bullets or numbering
	PROJECTS AND LOCATION	ION	INDICATOR	<u>1Q</u>	2Q	3Q	<u>4Q</u>	GOG		DONOR	LEAD	COLLABORATING	Formatted: Centered
												AGENCIES	Formatted: Centered
<u>58.</u>	Monitor the District Response Initiative on Malaria prevention	Municip al wide	% decrease in rate of infection				-		2,500. 00		WMHD	WGMA	
<u>59.</u>	Organize Malaria Prevention and Treatment activities	Municip al wide	Reduce chid mortality				-		<u>1,900.</u>		WMHD	WGMA	
<u>60.</u>	Register all Births and Deaths within the Municipality	WGMA	Accurate data on all births and deaths						4,500		Births& Deaths	WGMA	
				IAN R	RESO	URCI	E DEP	PARTMEN'	<u>r</u>			-	Formatted: Centered
<u>61.</u>		<u>Assembl</u>	Enhanced							<u>6,000.00</u>	<u>H/R</u>	<u>WGMA</u> ←	Formatted Table
	Fee fixing resolution, revenue receipt writing	Y	productivity										
1 1	revenue receipt writing	1	1						1		1		

			F								F			1
<u>62.</u>	Organize Refresher	<u>Assembl</u>	Enhanced							7,000.00	H/R	<u>WGMA</u>		
	training in GIFMIS	Y	productivity											
	usage and application													ļ
<u>63.</u>	Organize training on	<u>Assembl</u>	<u>Improved</u>							7,000.00	H/R	<u>WGMA</u>		
	Vehicle maintenance	У	efficiency											
	and Defensive driving													
<u>64.</u>	Organize training on	Assembl								14,000.00	H/R	WGMA		
	firefighting and first aid	y												
	for officers													
	(Demonstrative													
	training)													
65.	Organize training on	Assembl	Enhanced							7,000.00	H/R	WGMA		
	Customer care relations	<u>y</u>	service											
	and Communications	-	delivery											
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I		TI	ME		INDIC	ATIVE	BUDGET	IMPLEM	ENTING AGENE	IES	Forma
	PROJECTS AND								GHC					
	FRUJECTS AND	ION	MIPACI		FKA	AME			GHU			•		F
		ION	MPACT INDICATOR	10			40	GOG			LEAD	COLLABORATI	NG	Forma
	LOCATION	ION	INDICATOR	<u>1Q</u>	2Q		<u>4Q</u>	GOG	IGF	DONOR	<u>LEAD</u>	COLLABORATI AGENCIES	<u>NG</u>	
66.	LOCATION		INDICATOR	<u>1Q</u>			<u>4Q</u>	GOG		DONOR		<u>AGENCIES</u>	ING	Forma
<u>66.</u>	Organize training on	Assembl	Enhanced	<u>1Q</u>			<u>4Q</u>	GOG			LEAD H/R		ING	Forma
66.	Organize training on Human resource		Enhanced service	<u>1Q</u>			<u>4Q</u>	GOG		DONOR		<u>AGENCIES</u>	ING	Forma
<u>66.</u>	Organize training on Human resource planning and retention	Assembl	Enhanced	<u>1Q</u>			4Q	GOG		DONOR		<u>AGENCIES</u>	ING	Forma
	Organize training on Human resource planning and retention strategies	Assembl Y	Enhanced service delivery	<u>10</u>			<u>4Q</u>	GOG		<u>DONOR</u> <u>6,560.00</u>	H/R	WGMA *	ING	Forma
66. 67.	Organize training on Human resource planning and retention strategies Exposition into the	Assembl Y Triple	Enhanced service delivery Enhanced	10			4Q	GOG		DONOR		<u>AGENCIES</u>	ING	Forma Forma
	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act	Assembl Y Triple Hill hotel	Enhanced service delivery Enhanced service	10			40	GOG		<u>DONOR</u> <u>6,560.00</u>	H/R	WGMA *	ING	Forma
	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act 2016 Act 936 and	Assembl Y Triple	Enhanced service delivery Enhanced	10			40	GOG		<u>DONOR</u> <u>6,560.00</u>	H/R	WGMA *	<u>ING</u>	Forma
67.	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act 2016 Act 936 and Model standing orders	Assembl Y Triple Hill hotel ,choice	Enhanced service delivery Enhanced service delivery	10			40	GOG		<u>DONOR</u> <u>6,560.00</u> <u>23,000.00</u>	H/R H/R	WGMA *	ING	Forma
	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act 2016 Act 936 and Model standing orders Organize Training on	Assembl Y Triple Hill hotel ,choice Records	Enhanced service delivery Enhanced service delivery Enhanced service delivery	10			40	GOG		<u>DONOR</u> <u>6,560.00</u>	H/R	WGMA *	ING.	Forma
67.	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act 2016 Act 936 and Model standing orders Organize Training on records keeping and	Assembl Y Triple Hill hotel ,choice Records and	Enhanced service delivery Enhanced service delivery Enhanced service delivery Enhanced efficiency in	10			40	GOG		<u>DONOR</u> <u>6,560.00</u> <u>23,000.00</u>	H/R H/R	WGMA *	ING.	Forma
67.	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act 2016 Act 936 and Model standing orders Organize Training on records keeping and electronic records	Assembl Y Triple Hill hotel ,choice Records and Registry	Enhanced service delivery Enhanced service delivery Enhanced efficiency in records	<u>1Q</u>			40	GOG		<u>DONOR</u> <u>6,560.00</u> <u>23,000.00</u>	H/R H/R	WGMA *	ING	Forma
67.	Organize training on Human resource planning and retention strategies Exposition into the Local Governance Act 2016 Act 936 and Model standing orders Organize Training on records keeping and	Assembl Y Triple Hill hotel ,choice Records and	Enhanced service delivery Enhanced service delivery Enhanced service delivery Enhanced efficiency in	10			40	GOG		<u>DONOR</u> <u>6,560.00</u> <u>23,000.00</u>	H/R H/R	WGMA *	ING	Forma

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					NCC	E						
Undertake civic education Club activities	WGMA (WEIJA SCC)	The study of the 1992 republican constitution and the issue of rights and duties among the children is promoted.	-	-	-	-	-	_	NCCE.			
88. Create awareness on	WGMA	Improved child										
Child protection and	(WEIJA	protection on	_	_	_	_	_					
family welfare	SCC)	all matters						_	NCCE	WGMA		
89. Carry out education and capacity building activities towards the impending district level elections and referendum for staff-CODEO/NCCEPromot e good governance and the local government system	WGMA (WEIJA SCC)W GMA (WEIJA SCC)	Improved capacities of staff for good and effective content delivery and out-puts.Good governance among eitizenry especially Assembly/Unit Committee members in upholding their rights and responsibilities	11	1	- 2		1		NCCEN CCE	WGMA	4	Formatted Table

									1				
			as good										
			citizens to be										
			deepened										
89.	Carry out education and capacity building activities towards the impending district level elections and referendum for staff CODEO/NCCE	WGMA (WEIJA SCC)	Improved eapacities of staff for good and effective content delivery and out puts.	-	-	-	-	-		1,500.00	NCCE	WGMA	
89.	Educate and sensitize		Increased local							,=			
	on district level		participation in										
	elections and	WGMA	the District										
								1 500 00					
	referendum	(WEIJA	Level	-	-	_	-	1,500.00					
		SCC)	Elections and										
			the										
			Referendum.							-	NCCE	WGMA	
89. -	Sensitize and educate	WGMA	Improve										
	on revenue mobilization		revenue of the										
	(Van sensitization)	(WEIJA	Municipal										
	(- === 541151112411511)	SCC)	Assembly.							1.200.00	NCCE		
			rissemony.					l	1	1,200.00	1.00E		
		ENVI	RONMENT, INF	RAS'	TRU	CTUR	E AN	D HUMAN	N SETTI	LEMENTS			
						IADN							
90. 6			Improved										
			citizen										
	Create Awareness on	Municip	preparedness										
	Disaster	al wide	for incidence						10,00				
									0.00		NADMO	WGMA	
			of disasters						0.00		NADMO	WGMA	

91.7	Commemorate World Disaster Day in The Municipality DESCRIPTION OF PROJECTS AND	Municip al wide LOCAT ION	increased citizen awareness OUTCOME/I MPACT	FRA		ME		INDIC GHC		<u>BUDGET</u>		ENTING AGENCHES	Formatted: Normal, No bullets or numbering Formatted Table
	<u>LOCATION</u>		INDICATOR	<u>10</u>	<u>20</u>	<u>30</u>	<u>40</u>	GOG	<u>IGF</u>	DONOR	<u>LEAD</u>	COLLABORATING AGENCIES	Torridated Tuble
92.7	Form Disaster Volunteer Groups (DVGs) And Maintain Them at Beaches in The Municipality	Municip al wide	% improvement in the sanitary condition of beaches						8,000. 00		NADMO	WGMA	
93.7	Plant Trees Along the Banks of River Densu	Banks of River Densu	Reduction in the evaporation						4,000. 00		NADMO	WGMA	
94. 7	Educate the Public and School Children on Climate Change Issues.	Municip al wide	Increased awareness on climate change issues						10,00 0.00		NADMO	MPCU	
74.	Build Capacity of Staff	<u>WGMA</u>	% increase in productivity	1	1	-	-	-	2,000. 00	_	NADMO	HR	
<u>75.</u>	Create Free Flow of Run-Off and Spillage Water	Municip al wide	Reduced flooding	-	_	-	-	-	18,00 0.00	_	NADMO	<u>MPCU</u>	
<u>76.</u>	Collect Data on Impact of Disaster and Provide Relief on Time	Municip al wide	Reduction in natural disaster	-	_	-	-	_	16,00 0.00	_	<u>NADMO</u>	<u>WGMA</u>	
77.	Formulate disaster prevention policies (Disaster technical	WGMA	Improved response to disaster						3,000. 00		NADMO	WGMA	Formatted Table

	management committee		<u>occurrence</u>									
	meeting											
94.			0/ :									
	Build Capacity of Staff	WGMA	% increase in	_	_	_	_	_	2,000.			
	1 7		productivity						00	_	NADMO	HR
94	Create Free Flow of	Municip	Reduced									
	Run Off and Spillage			_	_	_	_	_	18,00			
	Water	al wide	flooding						0.00	_	NADMO	MPCU
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I		TI	ME		INDIC	ATIVE	BUDGET	IMPLEM	ENTING AGENCIES
5/11	PROJECTS AND	ION	MPACT		FRA			li (Bie	GHC		IIII EEIVI	ELVIII VO IIGEI VEIES
	LOCATION	1011	INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING
	LOCATION		INDICATOR	IQ	20	JQ	- V	dod	IGF	DONOR	LEAD	AGENCIES
94.	Collect Data on Impact											
	of Disaster and Provide	Municip	Reduction in	_			_	_	16,00			
	Relief on Time	al wide	natural disaster	-	_	_	-	_	0.00		NADMO	WGMA
94.	Formulate disaster								0.00	_	NADMO	WGMA
94.	I CIIII WILLIAM WILLIA		Improved									
	prevention policies		response to									
	(Disaster technical	WGMA	disaster									
	management committee		occurrence						3,000.			
	meeting		Occurrence						00		NADMO	WGMA
I				PH	YSIC	AL P	LANN	ING				
95. 7	Prepare a Local Land		% increased as									
	Use Plan for fast		a result of					43,000.0				
	Developing area	Municip	economic					0				
	1 0	al wide	changes								PPD	WGMA
96. 7	Organizes four SAT		Enhanced					20.000.0				
	meetings	Municip	street naming					20,000.0			PPD	WGMA
		al wide	activities					0			112	
97. 8	Organize four Land Use	Municip	Improved						20,00		PPD	WGMA
<i>57</i> .0	Organize four Land USE	municip	Improved						20,00		עוו	W OIVIA

	and Spatial Planning	al wide	layouts of the						0.00				
	Committee meetings		Municipality										
81.	Organize four (4) Technical Sub/Site Inspection Meetings	Municip al wide	Enhanced compliance to building regulations	_	-	-	_	40,000.0 0		_	PPD	<u>WGMA</u>	
82.	Prepare Street Address Map, Generate Codification/Zoning and Incorporate Street names and numbers for the municipality	Municip al wide	Enhanced compliance to building regulations	-	-	-	-	-	21,00 0.00	_	<u>PPD</u>	<u>WGMA</u>	
					3	WOR	KS						Formatted: Centered
83.	Construct office block(E.U project)	WGMA	Increased in the number of office accommodation	_	-	_	-			184,806.40	Works	Procurement/MPCU	
98	Organize four (4) Technical Sub/Site Inspection Meetings	Municip	Enhanced compliance to building	_	_	_	_	4 0,000.0			PPD	₩ GMA	Formatted Table
	mspection infectings	al wide	regulations					∀	_	_			
S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT			ME AME		INDIC	ATIVE :	BUDGET	IMPLEM	ENTING AGENCIES	
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES	
99.	Prepare Street Address Map, Generate Codification/Zoning and Incorporate Street names and numbers for	Municip al wide	Enhanced compliance to building regulations	-	-	-	-	_	21,00 0.00	_	PPD	WGMA	

	the municipality											
			L		7	VOR	KS					
115.	Construct office block(E.U project)	WGMA	Increased in the number of office accommodation	_	-	-	-		-	-184,806.40	Works	Procurement/MPCU
1 129.	Construct 2 unit kg classroom block	Oblogo	Improved teaching and learning					470,000. 00			Works	Procurement/MPCU/ GES
130.	Construct 2-unit kg classroom block at Weija Presby school	Weija	Improved teaching and learning					470,000. 00			Works	Procurement/MP€U/ GES
86.	Construct a ground floor 8 unit classroom block with ancillary facilities(phase 1 construction of 4 unit classroom block with office, store and toilet facility)	Tetegu	Reduced in congestion	-	_	-	-	950,000. 00	_		Works	Procurement/MPCU/ GES
87.	Renovate 2 storey, 6 unit classroom block @ Mallam 1 & 2 junior high school	Mallam	Increased safety and good health delivery	-	-	-	_	450,000. 00	_		Works	Procurement/MPCU/ GES
<u>88.</u>	Construct a modern slaughter house for pigs	WGMA	Improved animal slaughtering conditions	-	-	_	_	-	_	500,000.00	Works	Procurement/MPCU/ Agric Department

89.	Construct a feed mill housing and ancillary facilities	Gbawe	Improved animal conditions	-	-	-	-	-	_	500,000,00	Works	Procurement/MPCU/ Agric Department
	Construct a ground floor 8 unit classroom block with ancillary facilities(phase 1 construction of 4 unit classroom block with office, store and toilet facility)	Tetegu	Reduced in congestion	-	-	-	-	950,000. 00	-	-	Works	Procurement/MPCU/ GES
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I			ME		INDIC		BUDGET	IMPLEM	ENTING AGENCIES
	PROJECTS AND	ION	MPACT		FRA			~~~	GHC			
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
132.	Install 200 No. StreetlightsRenovate 2 storey, 6 unit classroom block @ Mallam 1 & 2 junior high school	Municip al wideMal lam	Improved the lightening system between communitiesIn ereased safety and good health delivery	-	-	-	-	49,186.0 0450,000 .00	-	_	Works orks	Procurement/MPCU/ GES
133.	Construct a breeding centre and ancillary facilities Construct a modern slaughter house for pigs	Municip al wide WGMA	Improved social capital to promote volunteer movement Improved animal slaughtering	E.	æ.	Ξ		22,000.0 <u>0</u> -		_500,000.00	Works orks	Procurement/MPCU/ Agric DepartmentProcureme nt/MPCU/Agrie Department

			I									
			conditions									
134.	Construct pavement		<u>Improved</u>									
	works at frontage of		well-being and									Procurement/MPCUPr
	Weija zonal council		quality of			_		95,000.0			<u>Works</u> W	ocurement/MPCU/Ag
	officeConstruct a feed		<u>life</u> Improved	-	-7	-	-	<u>0</u> -			orks	ric Department
	mill housing and	Weija-G	animal									не рерагинени
	ancillary facilities	bawe	conditions							_ 500,000,00		
135 .	Construct 6-Unit										<u>Works</u> W	
	Classroom Block With										orks	
	Ancillary Facility At											
	Tetegu/Gbawe		<u>Improved</u>									
	Methodist Basic School		learning and									
	1, '2', '3' & '4'		teaching Impro					270.022				D //MDCII/
			ved social					<u>378,022.</u>				Procurement/MPCU/
			capital to	_	_	_	-	<u>43</u> 22,000				GES Procurement/MP
			promote					.00				CU/Agric Department
			volunteer									
			movement									
	Construct a breeding	Tetegu M										
	centre and ancillary	unicipal										
	facilities	wide							_	_		
onetmi	ect payement works at fron		io zonal agunail a	ffice					1		·	

Construct pavement works at frontage of Weija zonal council office

Weiia

Improved well being and quality of life

95,000.00

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Works	ment/MPCU											
135.	Construct 6 Unit Classroom Block With Ancillary Facility At Tetegu/Gbawe Methodist Basic School '1' '2', '3' & '4'	Tetegu	Improved learning and teaching					378,022. 43			Works	Procurement/MPCU/ GES
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I		TII	ME		INDIC	ATIVE	BUDGET	IMPLEM	IENTING AGENCIES
	PROJECTS AND	ION	MPACT		FRA	ME			GHC			
	LOCATION		INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
135 .	Install 200 No. Streetlights	Municip	Improved the lightening system between communities					4 9,186.0 0			Works	
		ur wide	communities	HEA	LTH	DIRE	CTO	RATE				
135.	Monitor the District Response Initiative on HIV/AIDS prevention	Municip al wide	% reduction in HIV/AIDS related mortality	_	_	_	-	5,100.00	_	_	WMHD	WGMA
135.	Organize immunization activities by ensuring regular vaccine supply and management and validating Expanded Programme on Immunization	Municip al wide	% reduction in outbreak of diseases	_	_	_	_	10,000.0 0	2,500. 00	-	WMHD	WGMA
135.	Embark on active	municipa	% reduction in								WMHD	WGMA

	CMAM case search through intensify home visits and Child Welfare Clinic (CWC) activities	1 wide	malaria						2,000. 00				
	Embark on TB case detection by using the screening tools at OPDs. Diabetic Clinics and screening relatives of index clients for TB	Municip al wide	-60% increase in TB treatment	_	_	_	-		1,100. 00	-	WMHD	WGMA	
					URB	AN R	OAD	<u>S</u>			1	-	Formatted: Centered
137.	patch of 20km roads in the Municipality Monitor the District Response Initiative on Malaria prevention	Municip al wide Municip al wide	Commuting time on roads% decrease in rate of infection	- 27	z.	-7		330,000. 00-	_ 2, 500.0 0	<u>-</u>	Urban Roads WMHD	WGMA WGMA	Formatted Table
138.	Repair a Pedestrian Steel BridgeOrganize Malaria Prevention and Treatment activities	WeijaMu nicipal wide	Commuting time on roadsReduce chid mortality	-	-	-	-	48,715.5 2-	1,900. 00	_	Urban Roads WMHD	WGMA WGMA	
139.	Drains within seven electoral areasRegister all Births and Deaths within the Municipality	Municip al wide WGMA	Incidence of road congestionAce urate data on all births and deaths	-	-	-	_	155,833. 00	_4,500	_	Urban Roads Births& Deaths	WGMA_WGMA	
<u>97.</u>	Junction improvement	SCC	Reduced		_	_	_	<u>352,181.</u>	_	_	<u>Urban</u>	MPCU/Procuremen	<u>t</u>

Ī		at SCC High Tension		incidence of					<u>00</u>			Roads		
		Road (Construction of		flood										
		0.35km 0.6m U-drains												
	<u>98.</u>	Construct 1No. 1.2m		Incidence of					35,280.0					
		double pipe culvert at	Weija	flood at Weija.	_	_	_	_	0			<u>Urban</u>	<u>WGMA</u>	
ļ		<u>Weija</u>							<u></u>	_	_	Roads		_
	<u>99.</u>			Commuting					70,683.0					
		Construct a foot bridge	<u>Mallam</u>	time between					0			<u>Urban</u>		
ļ				communities								Roads		-
	<u>100.</u>													
		Gravel and dredge a	01.1						68,068.0					
		culvert	<u>Oblogo</u>						0					
									_					
												<u>Urban</u>		
	~ = *											Roads		
	<u>S/N</u>	DESCRIPTION OF	LOCAT	OUTCOME/I			<u>ME</u>		INDIC		BUDGET	<u>IMPLEM</u>	IENTING AGEN CIES	Formatted: Normal, Ce
		PROJECTS AND	<u>ION</u>	MPACT NUMBER OF THE PROPERTY O	10	FRA		40	000	GHC	DOMOD	TELE	COLLABORATION	Formatted: Centered
		<u>LOCATION</u>		<u>INDICATOR</u>	<u>10</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	GOG	<u>IGF</u>	DONOR	<u>LEAD</u>	COLLABORATING	Formatted: Centered
ł			COL	WEDNANCE CO	DDI	DTIO	NT A NT	D DI	DI IC A CC		DIL ITSI		<u>AGENCIES</u>	Formatted: Centered
ł			GO	VERNANCE, CO						OUNTA	RRILLI A			Tormattea: centered
ŀ	140	O			LNIF	AL A	DIVIII	N191.	RATION					_
	140.	Organize 6no.Statutory Tender Committee		Improved adherence to								Dunganan		
			WGMA							2,000.		Procure		
		Meeting By December 2019		procurement practices						2,000.		ment	WGMA	
-	141.	Undertake 4no. Public		practices						00			WOMA	-
	141.	Advertisement	WGMA	Increased					10,000			Procure		
		Quarterly	WUMA	awareness					10,000	500		ment	WGMA	
ł	103	Procure 3no. Laptop,	WGMA	Enhanced					20,000.0	300	30,000.00	Procure	WGMA	-
	103.	Frocuse ono. Laptop,	WUNA	Emianced	_	_			<u>∠∪,∪∪∪.U</u>	_	20,000.00	riocure	WUNA	

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	Photocopier and 1no. Printer By June 2019		productivity					<u>0</u>			ment	
<u>104.</u>	Procure office furniture By June 2019	WGMA	Enhanced productivity	_	-	-	-	6,000.00	_	_	Procure ment	WGMA
<u>105.</u>	Prepare 20no. Tender /Contract Document Annually	WGMA	Improved contract management	-	-	1	-	1	1,500. 00	_	Procure ment	<u>WGMA</u>
<u>106.</u>	Undertake Quarterly Registration/ update of contractor/Supplier/Con sultant Database	WGMA	Improved database management	-	-	-	-	-			Procure ment	WGMA
<u>107.</u>	Prepare and submit 4 quarterly and 1 annual progress report	WGMA	Enhanced productivity								MPCU	WGMA
141.	Procure 3no. Laptop, Photocopier and 1no. Printer By June 2019	WGMA	Enhanced productivity	_	_	-	_	20,000.0 0	-	-30,000.00	Procure ment	WGMA
141.	Procure office furniture By June 2019	WGMA	Enhanced productivity	-	_	-	-	6,000.00	_	_	Procure ment	WGMA
141.	Prepare 20no. Tender /Contract Document Annually	WGMA	Improved contract management	_	-	_	-	-	1,500. 00	-	Procure ment	WGMA
141.	Undertake Quarterly Registration/ update of contractor/Supplier/Con sultant Database	WGMA	Improved database management	-	-	1	_	-		-	Procure ment	WGMA
S/NS/ N	DESCRIPTION OF PROJECTS AND LOCATION DESCRI	LOCAT IONLO CATIO	OUTCOME/I MPACT INDICATOR	<u>F</u>	TII RAM FRA	_	Æ			BUDGET E BUDGET		PLEMENTING ESIMPLEMENTING AGENCIES

	PTION OF PROJECTS AND LOCATION	N	OUTCOME/I MPACT INDICATOR	1Q	2Q	3Q	4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES
142.	Prepare and submit 4 quarterly and 1 annual progress report	WGMA	Enhanced productivity								MPCU	WGMA
156.	Facilitate 2no. Regional Entity Tender Review Meeting	WGMA	Improved actionable meeting					1,000	3,000. 00		Procure ment	WGMA
157.	Organize 4no. Ad-Hoc Tender Opening By Dec.2019	WGMA	Improvement in adherence to procurement practises								Procure ment	WGMA
158.	Acquire land for projects	WGMA	Enhanced developmental projects					560,000			Procure ment	WGMA
111.	Procure 1No. Office Vehicle	WGMA	Enhanced productivity	_	_	_	_	<u>195, 000</u>			Procure ment	WGMA
112.	Strengthen zonal councils	<u>Weija</u>	Improve local governance	_	-	_	-	0.00	_	_	MPCU	WGMA
113.	Organize 2 Town hall meetings	WGMA	Enhanced administrative functions	-	_	-	_	40,000.0 0	_		MPCU	WGMA
114.	Monitor developmental projects (IGF,DACF and Self Help Projects)	Municip al wide	Improved developmental projects	-	_	_	-	20,000.0 0	_	_	MPCU	WGMA
115.	Monitor School Feeding Programme	Municip al wide	Improve service delivery								MPCU	<u>WGMA</u>

	<u>116.</u>	Support MP initiated	Municip	Enhanced						<u>150,0</u>			4	F
		activities	al Wide	development						00.00		MPCU	WGMA	
	S/	DESCRIPTION OF	LOCAT	OUTCOME/I		TI	ME		INDIC	ATIVE	BUDGET	IMPLEM	ENTING AGENCIES	S F
	<u>S/</u> <u>N</u>	PROJECTS AND	ION	MPACT		FRA	ME			GHC			4	n
	_	LOCATION		INDICATOR	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	GOG	IGF	DONOR	LEAD	COLLABORATING	F
								3					AGENCIES	$ eg \succ$
П	159 .	Procure 1No. Office		Enhanced				_				Procure		F
		Vehicle	WGMA	productivity	-	-	-	-	195, 000	_	_	ment	WGMA	
Ħ	173 .	Strengthen zonal		Improve local										
		councils	Weija	governance	-	-	-	-	0.00	_	_	MPCU	WGMA	
Ħ	187 .			Enhanced										
		Organize 2 Town hall	WGMA	administrative	_	_	_	_	40,000.0					
		meetings		functions					0	_	_	MPCU	WGMA	
T	201 .			Improved										
		- Monitor developmental	Municip	developmental	_	_	_	_	20,000.0					
		projects	al wide	projects					0	_	_	MPCU	WGMA	
+	215.			Enhanced								1,11 0 0	,, e,,,,,,	
				efficiency										
		Prepare 2020 Action		effectiveness					20,000.0					
		Plan and review MTDP		in service					0					
			WGMA	provision								MPCU	WGMA	
П	216 .	Support MP initiated	Municip	Enhanced						150,0		1.11 0 0	,, G1,111	
		activities	al Wide	development						00.00		MPCU	WGMA	
+	230 .		W1 11 10 0	Improved						00.00		1.11 0 0	,, e.,	
		commercial cars in the	Municip	transportation						2,800.				
		Municipality	al Wide	service						00		MPCU	WGMA	
	231.			Enhanced						30				
		Improve efficiency and		efficiency										
		effectiveness of		effectiveness										
		Assembly's fleet by end		in service						14,50				
		of year.	WGMA	provision						0.00		MPCU	WGMA	
<u> </u>			11 011111	Provision						5.00		1111100	,, GIVII 1	

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120.	Prepare 2020 Program Based Budget	WCMA	Enhanced efficiency effectiveness in service provision	_	-	-	_	25,000.0 0			Budget	WCMA
121	Organize quarterly statutory meetings (Subcommittee General Assembly Meeting)	WGMA WGMA	Enhanced productivity	_	_	_	_	-	192,0 00.00	-	<u>Unit</u> Admin	WGMA WGMA
122	Gender mainstreaming meetings (once every quarter)	WGMA	% increase in implementatio n of gender sensitive activities					-	8,000. 00	-	Admin	WGMA
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I		TI		_	INDIC		BUDGET	IMPLEM	ENTING AGENCIES
	PROJECTS AND	ION	MPACT		FRA	ME			GHC			
	PROJECTS AND LOCATION	ION	MPACT INDICATOR	1Q	FRA 2Q	3Q	4Q	GOG	GHC IGF	DONOR	LEAD	COLLABORATING AGENCIES
232.	LOCATION	WGMA		1Q -			4Q	GOG 25,000.0 0			Budget Unit	
232.	LOCATION Prepare 2020 Program Based Budget		Enhanced efficiency effectiveness in service			3Q		25,000.0	IGF	DONOR	Budget	AGENCIES

			activities									
274.	Organize MCE's meetings with chiefs and electoral area visit (at least once every quarter)	WGMA	Improvement in local governance		_	_	1		15,00 0.00		Admin	WGMA
124.	Organize monthly Management meeting	WGMA	Enhanced productivity					-	10,00 0.00	-	Admin	WGMA
275.	Organize monthly Management meeting	WGMA	Enhanced productivity	-	_	_	-	-	10,00 0.00	-	Admin	WGMA
1 <u>289.</u>	Organize Board of survey (annually)	WGMA	Enhanced productivity						20,00		Admin	WGMA
290.	Celebrate national days	WGMA	Increased awareness						50,00 0.00		MPCU	WGMA
291 .	Organize quarterly MPCU meetings	WGMA	Improve IT service delivery						10,00 0.00		MPCU	WGMA
292.	Undertake IT resource maintenance (minor & major)	WGMA	Enhanced longitivity and productivity						20,00 0.00		MIS	WGMA
293 .	Organize IT training for assembly staff	WGMA	Increased knowledge in ICT						12,00 0.00		MIS	WGMA
294.	Acquire Antivirus licenses for all	WGMA	Improve IT service						10,00 0.00		MIS	WGMA

	assembly machines.		delivery										
295 .	Printing of Bills (BOP, Property Rate, Signage)	WGMA	Aid in revenue mobilization	_	_	_	_	-	5,000.	-	MIS	WGMA	Formatted Table
S/N	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT			ME ME		INDIC	ATIVE GHC	BUDGET	IMPLEM	ENTING AGENCIES	
	LOCATION		INDICATOR	1Q			4Q	GOG	IGF	DONOR	LEAD	COLLABORATING AGENCIES	
<u>131.</u>	Printing of Bills		Aid in revenue						5,000.			4	Formatted Table
	(BOP, Property Rate, Signage)	WGMA	mobilization	_	_	_	_	-	<u>00</u>	-	MIS	WGMA	
296.	Design and develop a Records Management system	WGMA	Improve IT service delivery						5,000. 00		MIS	WGMA	
297.	Gazette Fee – Fixing Resolution	Ghana Publish House							10,50 0.00		Budget	WGMA	
298.	Prepare warrants for all transactions	WGMA Office									Budget	WGMA	
299 .	Review DACF Budget	WGMA									Budget	WGMA	
300.	Implement E.U project on sustainable economic development	WGMA	Increased economic development								E.U	WGMA	
				CEN	TER	FOR	CUL	TURE					
	Organize Cultural Exhibition Fair	Municip al wide	Improved understanding of culture	_	_	_	_	-	_	3,000.00	Centre for National Culture	WGMA	
302.	Organize training programme for fifty	Municip al wide	Improved teaching and							7,000.00	Centre for	₩ĠMA	Formatted Table

	pupils in the area of beads, soap and cloth making		learning								National Culture		
			DEF	ART	MEN'	T OF	C00 1	PERATIVI	E				1
	Organize quarterly community sensitizations on the formation of cooperative credit unions.	Weija Gbawe	Formed cooperative societies in the municipality							2,000.00	Dept. of Cooperat ive		
			1	INT	ERN	AL AI	UDIT	UNIT		ı	- I		Ī
304.	reports Supervise and monitor existing co-operative societies	The Municipal Assembly Gbawe McCarth y Pambros	Accountability and Transparency10 societies supervised	-	-	-	-	-	-	_1,400.00	Internal AuditDep t. of Cooperat ive	Budget, Finance and other auditors	Forma
138.	Audit Conference	Internatio nal Conferenc e Centre	Effective and Efficient use of resources	-	-	-	-	-	<u>2,400.</u> <u>00</u>	-	Internal Audit	Budget, Finance and Central Administration	
305.	Facilitate in the organisation of audit committee meetingsOrganise Environmental health Sanitation programmes for cooperative societies	Assembly HallWG MA Hall	Effective and Efficient use of resources, Accountability Transparency10 0 retailers and wholesalers educated	-	-	-	-	-	<u>17,600</u> <u>.00</u>	_ 2,500.00	Internal AuditDep t. of Cooperat ive	Finance MCDEnvironmental Health Department	

S	<u>/N</u>	DESCRIPTION OF PROJECTS AND	LOCAT ION	OUTCOME/I MPACT			ME ME		INDIC	ATIVE GHC	BUDGET	IMPLEM	IENTING AGENCIE	_ >
		LOCATION		INDICATOR	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	GOG	IGF	DONOR	<u>LEAD</u>	COLLABORATING AGENCIES	3
П							NCC	E						
	<u>140.</u>	Undertake civic education Club activities	WGMA (WEIJA SCC)	The study of the 1992 republican constitution and the issue of rights and duties among the children is promoted.	-	-	-	-				NCCE		
	<u>141.</u>	Create awareness on Child protection and family welfare	WGMA (WEIJA SCC)	Improved child protection on all matters	-	-	-	-	-			NCCE	WGMA	
	<u>142.</u>	governance and the local government system	WGMA (WEIJA SCC)	Good governance among citizenry especially Assembly/Unit Committee members	-	_	-	-	-			NCCE		
	<u>143.</u>	Educate and sensitize on district level elections and referendum	WGMA (WEIJA SCC)	Increased local participation in the District Level Elections and	-	_	_	-	1,500.00			<u>NCCE</u>	<u>WGMA</u>	

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			<u>the</u> Referendum.											
S/N	DESCRIPTION OF	LOCAT	OUTCOME/I		TI	ME		INDIC	ATIVE	BUDGET	IMPLEM	IENTING AGEN C	ES	Formatted: Normal, Centered, No bullets or numberin
	PROJECTS AND	<u>ION</u>	MPACT		FRA	AME			GHC			4		Formatted: Centered
	LOCATION		INDICATOR	<u>1Q</u>	<u>2Q</u>	<u>3Q</u>	<u>4Q</u>	GOG	<u>IGF</u>	DONOR	LEAD	COLLABORATI	NG/	
												AGENCIES	\mathcal{T}	Formatted: Centered
<u>144.</u>	Sensitize and educate	WGMA	<u>Improve</u>											Formatted: Centered
	on revenue mobilization	(WEIJA	revenue of the										Y	Formatted: Centered
	(Van sensitization)	SCC)	<u>Municipal</u>					'						
		<u>SCC)</u>	Assembly							1,200.00	NCCE			Formatted: Font: 12 pt
<u>145.</u>	Carry out education and	<u>WGMA</u>	<u>Improved</u>							1,500.00	<u>NCCE</u>	WGMA		
	capacity building	(WEIJA	capacities of					'						
	activities towards the	SCC)	staff for good					'						
	impending district level		and effective					1						
	elections and referendum for staff- CODEO/NCCE		content delivery and outputs.					'						
	10f stair- CODEO/NCCE		and outputs.	STA	TIST	TCAL	SED	VICE					_	
305 .	Conduct Socio			DI	1101	ICAL	DEA	VICE			T	1		
505 .	economic data	Municip	'					'						
	collection and market	al Wide	'					'		3,000.00	Statistics	Procurement		
	survey	ur wide	'					'						
	Survey			FIN	ANCE	DEP	ADT	MENT						
305.	Prepare monthly and	Assembl	Enhanced	- III 42		_	- AIX I I	-	-6,000		Finance(MPCU		Formatted: Font: 12 pt
-	annual Financial	¥	Transparency						.00		Finance	IVII CC		Pormatted. Form. 12 pt
	Reports	y	and						.00		officer)			
	reports		Accountability								officer,			
306 .	Publish revenue and	Assembl	Enhanced						6,000.		Finance(Budget		Formatted: Font: 12 pt
	expenditure reports	¥	Transparency						00		Finance	Internal Audit		
	annually.		and								officer)			
			Accountability					'						Formatted: Centered
	COVERN	ANCE, CO	RRUPTION AN	D PU	BLIC	ACC	OUN	TABILITY	// ECON	OMIC DEVE	LOPMENT	r «		Formatted: Centered

				FINA	NCE	E DEP	ARTI	<u>MENT</u>					-	Formatted: Centered
146.	Prepare monthly and annual Financial Reports	Assembl Y	Enhanced Transparency and Accountability	-	1	-	-	-	<u>6,000</u> <u>.00</u>	-	Finance Finance officer)	MPCU		
<u>147.</u>	Publish revenue and expenditure reports annually.	Assembl Y	Enhanced Transparency and Accountability						<u>6,000.</u> <u>00</u>		Finance Finance officer)	Budget Internal Audit		
307 .	Establish revenue monitoring desk	Assembl y	Improved revenue mobilization						6,000.		Finance Finance officer)	Budget Internal Audit		Formatted: Font: 12 pt Formatted Table
149.	Prepare and implement RIAP	Assembl Y	Improved revenue mobilization								Finance(Finance officer)	Budget Internal Audit		Formatted: Font: 12 pt
				IAN R	ESO	URC	E DEI	ARTMEN	Ŧ	T				Formatted: Font: 12 pt
308.	Organize training on Fee fixing resolution, revenue receipt writing and reporting	Assembl y	Enhanced productivity							<u>6,000.00</u>	H/R	WGMA		Formatted: Font: 12 pt
309 .	Organize Refresher	Assembl	Enhanced							7,000.00	H/R	WGMA	•	Formatted: Font: 12 pt
	training in GIFMIS usage and application	¥	productivity											Formatted Table
310.	Organize training on Vehicle maintenance and Defensive driving	Assembl y	Improved efficiency							7,000.00	H/R	-WGMA		Formatted: Font: 12 pt
311.	Organize training on firefighting and first aid for officers(Demonstrative	Assembl y								14,000.00	H/R	WGMA		Formatted: Font: 12 pt

	training)									
312	Organize training on	Assembl	Enhanced			7,000.00	H/R	WGMA		Formatted: Font: 12 pt
	Customer care relations	y	service							
	and Communications		delivery							
313.	Organize training on	Assembl	Enhanced			6,560.00	H/R	WGMA		Formatted: Font: 12 pt
	Human resource	y	service							
	planning and retention		delivery							
	strategies									
314.	Exposition into the	Triple				23,000.00	H/R	WGMA		Formatted: Font: 12 pt
	Local Governance Act	Hill hotel								
	2016 Act 936 and	,choice								
	Model standing orders									
315.	Organize Training on	Records	Enhanced			41,653.75	H/R	WGMA	4	Formatted Table
	records keeping and	and	efficiency in							Formatted: Font: 12 pt
	electronic records	Registry	records							Tornacted. Forte. 12 pt
	management	Staff, All	management							
		Secretari								
		es								